




**Department** : State Universities and Colleges (SUCs)  
**Agency/Entity** : Batangas State University  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 08 038 0000000

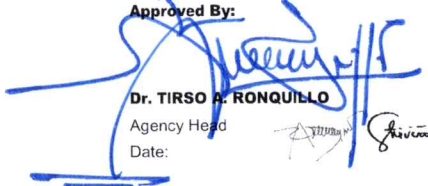
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs				76.00%		76.00%	-	-	82.37% (1,719 / 2,087)		82.37% (1,719 / 2,087)	6.37%	Out of 2,087 students in the Graduate School, 1,719, or 82.37%, are enrolled in research degree programs.
2. Percentage of accredited graduate programs					95.00%	95.00%	-	-	-	95.83% (23/24)	95.83% (23/24)	0.83%	Out of 24 accreditable graduate programs, 23, or 95.83%, are accredited.
<b>RESEARCH PROGRAM</b>	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	5	6	6	22	4	6	6	6	22	0	The University's successful attainment of this target can be attributed to its focused efforts on producing research outputs that are directly utilized by industry and other beneficiaries
Output Indicator(s)													
1. Number of research outputs completed within the year		5	5	5	5	20	10	15	7	11	43	23	The University's successful attainment of this target can be attributed to its focused efforts on producing research outputs that are directly utilized by industry and other beneficiaries
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.50%	2.50%	2.50%	2.50%	10.00%	0.00%	1.32% (1/76)	0.00%	11.70% (11/94)	13.02% (12/94)	3.02%	Strong collaboration and adherence to high academic standards have resulted in 13.02% of research outputs being published in internationally-refereed or CHED-recognized journals, exceeding the annual target of 10%.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		47	35	17	17	116	31	35	19	31	116	0	Active partnership efforts of the University through extension activities have successfully established numerous collaborations with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,438	3,834	1,438	2,876	9,586	1,597.50	2,584.25	1,484.00	3,720.25	9,619.00	33	Strategic planning and effective execution of training programs have enabled the University to successfully reach a significant number of trainees weighted by the length of training.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		51	135	51	102	339	67	155	99	178	499	160	Dedicated alignment with mandated and priority programs has led to the successful organization and support of numerous extension programs, with a total accomplishment of 499 surpassing the annual target of 339.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	99.94% (1,770/1,771)	99.93% (2,979/2,981)	99.80% (1,514/1,517)	100.00% (3,774/3,774)	99.94% (10,037/10,043)	3.94%	High-quality training provided by the University significantly impacts and benefits its beneficiaries, surpassing the annual target of 96% with an actual accomplishment of 99.94%.

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