

Batangas State University Annual Procurement Plan (APP) FY 2024 (changes within 2nd semester)

CENTRAL ADMINISTRATION

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
5060402001	Completion of VIP CORALS - Nasugbu	VIP CORALS-Nasugbu	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	735,000.00	0.00	735,000.00	This project involves the completion of VIP CORALS in Nasugbu, enhancing marine research, conservation efforts, and sustainable coastal development initiatives.
5060402001	Completion of VIP Corals Lobo	VIP CORALS-Lobo	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,082,300.00	0.00	3,082,300.00	This project involves the completion of VIP CORALS in Lobo, enhancing marine research, conservation efforts, and sustainable coastal development initiatives.
5060404099	Establishment of Storage Facility for Property and Supply Office	Property and Supply Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,171,500.00	0.00	9,171,500.00	This project involves the establishment of a storage facility for the Property and Supply Office, ensuring efficient inventory management, safekeeping, and distribution of university assets and supplies.
5060402099	Renovation of Jose Rizal Building Power House	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,907,000.00	0.00	1,907,000.00	This project covers the renovation of the Jose Rizal Building Power House to enhance electrical infrastructure, ensure energy efficiency, and support the university's operational requirements.
5060404099	Renovation of Food Innovation Center	Food Innvation Center	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,800,000.00	0.00	1,800,000.00	This project involves the renovation of the Food Innovation Center to enhance research, product development, and technological advancements in food science and innovation.
5060404099	Improvement of the Material Testing and Calibration Center	MTCC	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500,000.00	0.00	1,500,000.00	This project focuses on improving the Material Testing and Calibration Center to enhance its capacity, accuracy, and efficiency in conducting tests and calibrations for research and industry needs.
SUBTOTAL:										18,195,800.00	0.00	18,195,800.00	
PROCUREMENT OF GOODS													
5021404006	Supply and Installation of Fire Detection and Alarm System / Fire Protection System at Jose Rizal Building	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	293,000.00	293,000.00	0.00	This project involves the supply and installation of a Fire Detection and Alarm System (FDAS) and Fire Protection System at the Jose Rizal Building to ensure safety, compliance with fire regulations, and enhanced emergency response capabilities.
5021304099	Procurement of Materials for Scaling Creative Products: The Store @ STEER Hub	STEER Hub	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00	0.00	This project entails the procurement of materials to support the scaling of creative products at The Store @ STEER Hub, fostering innovation, entrepreneurship, and product development within the university.

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5021302099	Procurement of Various Materials for Repairs of Jose Rizal Building	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,248,680.00	1,248,680.00	0.00	This project covers the procurement of various materials needed for the repair and maintenance of the Jose Rizal Building to ensure its structural integrity, safety, and functionality.
5021304099	Procurement of Supplies and materials for the Construction of Command Center Generator Fence and Extension of CABEIHM Roofing Canopy	Action Center	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	146,125.10	146,125.10	0.00	This project involves the procurement of supplies and materials for the construction of the Command Center Generator fence and the extension of the CABEIHM roofing canopy, enhancing security and infrastructure resilience.
5021299001	Procurement of Smart ID	ICT Services	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,898,990.21	2,898,990.21	0.00	This project covers the procurement of Smart IDs to enhance identification, security, and access management within the institution.
5020301001	Procurement of Various ICT Equipment	ICT Services	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,618,273.66	0.00	5,618,273.66	This project involves the procurement of various ICT equipment to support the university's academic, administrative, and research functions, enhancing technology infrastructure and digital learning capabilities.
5021299001	Procurement of ICT Equipment for Printing Business	Various Offices	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,700,000.00	0.00	8,700,000.00	This project focuses on the procurement of ICT equipment for the university's printing business, aimed at improving operational efficiency, production quality, and service delivery.
5021306001	Procurement of Various Motor Vehicles	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000,000.00	0.00	8,000,000.00	This project involves the procurement of various motor vehicles to support the university's transportation needs for academic, administrative, and operational purposes, enhancing mobility and logistics efficiency.
5021404006	Supply and Installation of 2 Nos 36 KVA Grid Tie Solar Inverter with Additional Solar Panels	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	0.00	5,000,000.00	This project involves the supply and installation of two 36 KVA grid-tie solar inverters along with additional solar panels, aimed at enhancing the university's renewable energy capacity and reducing electricity costs.
5060405014	Procurement of Various Technical and Scientific Equipment	Various Offices	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,344,200.00	0.00	5,344,200.00	This project involves the procurement of various technical and scientific equipment to support research, innovation, and academic programs, enhancing the university's capabilities in scientific exploration and experimentation.
5060405012	Procurement of UV Printing Machine for LiKha Fablab	Likha FabLab	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00	0.00	2,000,000.00	This project covers the procurement of a UV printing machine for the LiKha Fablab, enabling high-quality, versatile printing for innovative product development and prototyping.

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5020702002	Implementation of Technology Business Incubator	Research Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00	0.00	2,000,000.00	This project involves the implementation of a Technology Business Incubator to foster innovation, entrepreneurship, and startup development, providing support and resources for technology-based businesses.
5060404099	Improvement of Culture and Arts Training Center at Marcelo Del Pilar Building	Culture and Arts	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	688,500.00	0.00	688,500.00	This project focuses on the improvement of the Culture and Arts Training Center at the Marcelo Del Pilar Building, enhancing facilities for artistic development, cultural preservation, and creative learning activities.
SUBTOTAL:										42,937,768.97	5,586,795.31	37,350,973.66	
NP-53.9 - SMALL VALUE PROCUREMENT (SVP)													
5060404099	Renovation of Institutional Planning and Development Office	IPDO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	349,120.00	349,120.00	0.00	This project involves the renovation of the Institutional Planning and Development Office to improve its functionality, create a conducive work environment, and support efficient planning and development processes within the university.
5060404099	Renovation of Internal Audit Office at Jose Rizal Building	Internal Audit	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	302,426.34	302,426.34	0.00	This project focuses on the renovation of the Internal Audit Office at the Jose Rizal Building to enhance its operational efficiency, ensure better workflow, and improve the overall work environment for audit activities.
5029905004	Lease of Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	240,000.00	240,000.00	0.00	This project involves the lease of various equipment to support the university's operations and academic programs, ensuring access to modern tools and technologies without the need for outright purchase.
5060405014	Procurement of Various Semi-Expandable Technical & Scientific Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,252,500.00	1,252,500.00	0.00	This project entails the procurement of various semi-expandable technical and scientific equipment to enhance the university's research and academic capabilities, supporting advanced scientific experiments and technical applications.
5029905004	Procurement of Various Semi-Expandable - Medical Equipment	Health Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	75,900.00	75,900.00	0.00	This project involves the procurement of various semi-expandable medical equipment to support healthcare services, enhance medical research, and improve patient care within the university's health facilities.
5020311001	Procurement of Various Semi-Expandable Books	Library	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,000.00	6,000.00	0.00	This project covers the procurement of various semi-expandable books to support the academic curriculum, research activities, and resource availability in the university's libraries.

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5020321007	Procurement of Various Semi-Expendable Communication Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,000.00	30,000.00	0.00	This project involves the procurement of various semi-expendable communication equipment to enhance communication systems, support administrative functions, and improve collaboration across the university.
5020321008	Procurement of Various Semi-Expendable Disaster Response and Rescue Equipment	Action Center	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	103,540.00	103,540.00	0.00	This project focuses on the procurement of various semi-expendable disaster response and rescue equipment to enhance the university's preparedness and response capabilities in the event of emergencies and natural disasters.
5020322001	Procurement of Various Semi-Expendable Furnitures and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	869,320.00	869,320.00	0.00	This project involves the procurement of various semi-expendable furniture and fixtures to improve the functionality, comfort, and aesthetics of university spaces, supporting both academic and administrative operations.
5021308004	Procurement of Various Semi-Expendable ICT Equipment	ICT Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,426,960.00	1,426,960.00	0.00	This project involves the procurement of various semi-expendable ICT equipment to enhance the university's technological infrastructure, supporting academic, research, and administrative needs with up-to-date digital tools.
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	111,000.00	111,000.00	0.00	This project focuses on the procurement of various semi-expendable office equipment to improve office operations, enhance efficiency, and provide necessary tools for administrative functions across the university.
5020321099	Procurement of Various Semi-Expendable Other Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,348,000.00	2,348,000.00	0.00	This project involves the procurement of various semi-expendable equipment to support diverse university functions, ensuring the availability of essential tools and resources for various departments and activities.
5029902000	Printing & Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,943,900.00	1,943,900.00	0.00	This project covers the expenses related to printing and publication services, supporting the production of educational materials, official documents, promotional content, and other printed resources for university activities.
5060404001	Procurement of Smart PDLC Film to be Installed at the Existing Glass Panels of the General Board Room at the Command Center Building	Action Center	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	420,000.00	420,000.00	0.00	This project involves the procurement and installation of Smart PDLC (Polymer Dispersed Liquid Crystal) film on the existing glass panels of the General Board Room at the Command Center Building, enhancing privacy and control over natural light and visibility.

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5020321002	Procurement of Various Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	477,000.00	0.00	477,000.00	This project involves the procurement of various office equipment to support administrative operations, improve workflow efficiency, and provide necessary tools for the smooth functioning of university departments.
5029902000	Procurement of Various Supplies and Materials for Printing Business	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,109,800.00	1,109,800.00	0.00	This project involves the procurement of various supplies and materials to support the university's printing business, ensuring the availability of quality resources for efficient production of printed materials and services.
5060407001	Procurement of Laboratory Furniture for the Foundational Setup and Essential Requirements for the Biotech Laboratory at MTCC	MTCC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	150,606.00	150,606.00	0.00	This project focuses on the procurement of laboratory furniture to establish the foundational setup and meet essential requirements for the Biotech Laboratory at the MTCC, enhancing its functionality and supporting advanced research and experiments.
5060405007	Procurement of Radio Station Equipment at the Command Center Building	Action Center	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	221,800.00	221,800.00	0.00	This project involves the procurement of radio station equipment for the Command Center Building, aimed at establishing a functional broadcast setup to support communication, information dissemination, and emergency response efforts.
5060404001	Procurement of Supply of Evacuation Plans and Directional Exit Signs for Five-Storey Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	100,805.20	100,805.20	0.00	This project involves the procurement of evacuation plans and directional exit signs for the five-storey Jose Rizal Building, ensuring compliance with safety regulations and enhancing emergency preparedness by providing clear guidance for building occupants.
5060404099	Improvement of Red Spartan Digital Printing Hub Location	RGO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	117,302.43	117,302.43	0.00	This project focuses on the improvement of the Red Spartan Digital Printing Hub location, enhancing its operational capacity and functionality to support the growing demand for digital printing services within the university.
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	400,000.00	0.00	400,000.00	This project involves the procurement of various furniture and fixtures to enhance the functionality and aesthetic appeal of university spaces, ensuring comfort and efficiency for students, faculty, and staff.
5060407001	Procurement of Laboratory Furniture for the Foundational Setup and Essential Requirements for the Biotech Laboratory at MTCC	MTCC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	849,394.00	0.00	849,394.00	This project involves the procurement of laboratory furniture to establish the foundational setup and meet the essential requirements for the Biotech Laboratory at MTCC, facilitating efficient research, experiments, and educational activities in biotechnology.

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5060404099	Construction of STEER HUB University Shop	STEER Hub	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	350,000.00	0.00	350,000.00	This project involves the construction of the STEER HUB University Shop, aimed at providing a retail space for innovative products and services, promoting the university's research and entrepreneurial efforts, and supporting the STEER Hub's mission of fostering technology and business development.
5060405007	Procurement of Radio Station Equipment at the Command Center Building	Action Center	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	140,000.00	0.00	140,000.00	This project involves the procurement of radio station equipment for the Command Center Building, aimed at establishing a fully functional broadcasting facility to enhance communication, information dissemination, and media services within the university.
5020321008	Disaster Response and Rescue Equipment	Action Center	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	506,700.00	0.00	506,700.00	This project focuses on the procurement of disaster response and rescue equipment to strengthen the university's preparedness and response capabilities in the event of natural or man-made emergencies, ensuring the safety and well-being of the university community.
5020301001	Procurement of ICT Equipment for VIP CORALS ARASOF-Nasugbu	VIP CORALS-Nasugbu	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	134,000.00	0.00	134,000.00	This project involves the procurement of ICT equipment for the VIP CORALS initiative at ARASOF-Nasugbu, aimed at enhancing technological infrastructure to support advanced research, education, and operational efficiency within the university's programs and services.
5021305099	Procurement of Other Equipment for VIP CORALS ARASOF Nasugbu	VIP CORALS-Nasugbu	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	128,300.00	0.00	128,300.00	This project entails the procurement of additional equipment for the VIP CORALS initiative at ARASOF-Nasugbu, designed to complement and upgrade existing resources, facilitating enhanced research capabilities and supporting the program's overall goals for innovation and development.
5021303005	Supply and Installation of Solar Panel at Jose Rizal Building	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	250,000.00	0.00	250,000.00	This project involves the supply and installation of a solar panel system at the Jose Rizal Building, aimed at improving energy efficiency and promoting sustainable power solutions to support the building's electrical needs.
5021303005	Procurement of Supply and Delivery of Sound System for Jose Rizal Building event facilities	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	149,520.00	0.00	149,520.00	This project involves the procurement, supply, and installation of a sound system for the event facilities at the Jose Rizal Building, ensuring high-quality audio equipment for various university events, conferences, and activities.

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5021303005	Supply, Delivery, Installation, and Technical Testing of Conference Sound System for Kamagong Hall	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	366,300.00	0.00	366,300.00	This project covers the supply, delivery, installation, and technical testing of a conference sound system for Kamagong Hall, ensuring optimal audio quality for meetings, seminars, and conferences held at the venue.
5060404099	Improvement of Red Spartan Digital Printing Hub Location	RGO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	376,419.80	0.00	376,419.80	This project focuses on the improvement of the Red Spartan Digital Printing Hub location, enhancing its operational capacity and functionality to support the growing demand for digital printing services within the university.
5020702002	Research Council Project : SPRINGBOARD Phase 2	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	0.00	5,000,000.00	The Research Council Project: SPRINGBOARD Phase 2 focuses on advancing the second phase of research initiatives aimed at fostering innovation and knowledge transfer. This phase seeks to expand and implement strategies that support academic and technological growth within the institution.
5020702002	Research Council Projects	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,128,600.00	0.00	3,128,600.00	The Research Council Projects encompass a series of research initiatives designed to promote academic excellence and innovation. These projects aim to address critical challenges, foster interdisciplinary collaboration, and contribute to the advancement of knowledge across various fields of study.
5020702002	Research Council Projects: Regular Call	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,198,000.00	0.00	9,198,000.00	This initiative involves the open submission of research proposals to address a wide range of academic and societal challenges. It provides an opportunity for faculty, students, and researchers to contribute to ongoing developments in their respective fields, with a focus on high-impact, innovative, and relevant research projects that align with the university's goals and priorities.
5020702002	Young LIFTers Program	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500,000.00	0.00	1,500,000.00	The Young LIFTers Program is an initiative designed to foster leadership, innovation, and future-driven thinking among young individuals. This program aims to cultivate the next generation of leaders by providing mentorship, hands-on experience, and opportunities for skill development in various sectors, particularly in leadership, technology, and innovation. Participants engage in activities that encourage critical thinking, teamwork, and the application of their knowledge to real-world challenges.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502070000	Extension, PAPs	Extension Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,560,000.00	0.00	1,560,000.00	The Extension, PAPs (Programs, Activities, and Projects) refers to the continuation or expansion of existing programs, activities, or projects to further enhance their impact or reach. This may involve additional phases, new initiatives, or broadening the scope of services provided under the original program, all aimed at sustaining or improving outcomes. Extensions could address emerging needs, introduce new methods or technologies, or expand the beneficiaries of the program.
SUBTOTAL:										35,693,213.77	11,178,979.97	24,514,233.80	
DIRECT CONTRACTING													
5020502001	Telephone Expenses - Mobile (Load Cards)	Various Offices	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,600.00	3,600.00	0.00	This refers to the costs associated with purchasing mobile load cards or prepaid credits for mobile phones used in official or organizational communication. These expenses include the purchase of prepaid credits to facilitate voice calls, text messaging, or mobile data usage, ensuring the smooth operation of communication services for the intended purposes, such as coordination, official communications, or other work-related needs.
SUBTOTAL:										3,600.00	3,600.00	0.00	
NP-53.5 - AGENCY-TO-AGENCY													
5020301002	Procurement of Various Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	158,500.00	158,500.00	0.00	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
5020399000	Procurement of Various Other Supplies and Materials	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	126,600.00	126,600.00	0.00	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
SUBTOTAL:										285,100.00	285,100.00	0.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)													
5029907099	Procurement of Various Other Subscription Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	650,000.00	650,000.00	0.00	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Including Video Conferencing Subscription and other online subscriptions.

Batangas State University Annual Procurement Plan (APP) FY 2024 (changes within 2nd semester)

CENTRAL ADMINISTRATION

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907001	Subscription to Data Analytics Platform	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	800,000.00	800,000.00	0.00	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Including Video Conferencing Subscription and other online subscriptions.
5029907001	Subscription of Google Workspace	ICT Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	570,240.00	570,240.00	0.00	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Including Video Conferencing Subscription and other online subscriptions.
SUBTOTAL:										2,020,240.00	2,020,240.00	0.00	
GRAND TOTAL:										99,135,722.74	19,074,715.28	80,061,007.46	

Prepared by:



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Certified Correct:



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