

Batangas State University Annual Procurement Plan (APP) FY 2024 (changes within 2nd semester)

CENTRAL ADMINISTRATION

Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
PROCUREMENT OF GOODS													
5020702002	Future Thinking Research on Engineering	CIEE	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00	2,000,000.00	0.00	This research initiative explores future-thinking approaches in engineering, focusing on innovative solutions, emerging technologies, and sustainable practices to advance the field and address global challenges.
5020702002	National Engineering Education Development (NEED) Program	CIEE	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00	10,000,000.00	0.00	This project covers the procurement of materials and services for the implementation of the NEED Program. It aims to enhance engineering education through improved resources, fostering innovation and technical expertise.
5020702002	Higher Education Research and Innovation Project	CIEE	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,759,181.43	0.00	1,759,181.43	This project supports higher education research and innovation initiatives, fostering academic excellence, technological advancements, and industry collaboration to drive institutional and national development.
5060406001	Procurement of Motor Vehicles in Batangas State University	General Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,650,000.00	0.00	7,650,000.00	This project involves the procurement of motor vehicles for Batangas State University, aimed at enhancing transportation capabilities to support academic, administrative, and operational activities across campuses.
5020503000	Procurement of Internet Subscription	ICT Services	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,849,630.60	2,849,630.60	0.00	This project covers the procurement of internet subscription services to ensure stable and high-speed connectivity, supporting online learning, research, and administrative operations at Batangas State University.
SUBTOTAL:										24,258,812.03	14,849,630.60	9,409,181.43	
NP-53.9 - SMALL VALUE PROCUREMENT (SVP)													
5020401000	Procurement of Drinking Water	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	141,840.00	141,840.00	0.00	This project involves the procurement of drinking water to ensure safe and sufficient supply for the institution, promoting health and well-being among students, faculty, and staff.
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	Health Services Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,147.04	20,147.04	0.00	This project entails the procurement of medical, dental, and laboratory supplies to support healthcare services, clinical training, and scientific research, ensuring the availability of essential resources for accurate diagnostics and treatment.
5020501000	Procurement of Various Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,189.00	8,189.00	0.00	This project covers the procurement of various postage and courier services to facilitate efficient and secure delivery of official documents, correspondence, and packages for institutional operations.

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5020502001	Telephone Expenses-Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	279,885.61	279,885.61	0.00	This project covers mobile telephone expenses to support communication needs for administrative, academic, and operational functions, ensuring seamless connectivity within Batangas State University.
5020502002	Telephone Expenses-Landline	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	172,157.27	172,157.27	0.00	This project covers landline telephone expenses to ensure reliable communication for administrative, academic, and operational activities within Batangas State University.
5021102000	Procurement of Auditing Services-related Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	36,422.00	36,422.00	0.00	This project involves the procurement of auditing services-related supplies and materials to support financial review and compliance processes, ensuring accuracy, transparency, and accountability in institutional operations.
5021304001	Procurement of Supply Materials and Services for the Repair and Maintenance of Building	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	159,673.00	159,673.00	0.00	This project covers the procurement of supplies, materials, and services for the repair and maintenance of various buildings, ensuring safe, functional, and well-maintained learning environments for students and faculty.
5021305002	Procurement of Supply Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,295.00	5,295.00	0.00	This project involves the procurement of supplies, materials, and services for the repair and maintenance of office equipment, ensuring optimal functionality and efficiency in administrative tasks across the institution.
5021305003	Procurement of Supply Materials and Services for the Repair and Maintenance of ICT Equipment	ICT Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,100.00	1,100.00	0.00	This project involves the procurement of supplies, materials, and services for the repair and maintenance of ICT equipment, ensuring the reliability and efficiency of digital infrastructure to support academic and administrative functions
5020321099	Procurement of Supply Materials and Services for the Repair and Maintenance of Other Machinery & Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,650.00	1,650.00	0.00	This project focuses on the procurement of supplies, materials, and services for the repair and maintenance of various machinery and equipment, ensuring their optimal performance and supporting the institution's operational needs.
5021306001	Procurement of Supply Materials and Services for the Repair and Maintenance of Motor Vehicles	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	339,660.52	339,660.52	0.00	This project involves the procurement of supplies, materials, and services for the repair and maintenance of motor vehicles, ensuring their reliability and optimal performance for institutional transportation needs
5020321002	Procurement of Various Semi-Expandable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	13,206.24	13,206.24	0.00	This project involves the procurement of semi-expandable office equipment to support administrative and operational functions, enhancing efficiency and productivity within Batangas State University.

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5020321002	Procurement of Various Semi-Expendable Other Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	700.00	700.00	0.00	This project involves the procurement of various semi-expendable equipment to support the university's academic, research, and administrative functions, ensuring operational efficiency and resource availability.
5029905003	Lease of Motor Vehicle	General Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00	0.00	This project involves leasing motor vehicles to provide reliable transportation for institutional activities, supporting staff mobility and resource movement for various programs and events.
SUBTOTAL:										1,191,925.68	1,191,925.68	0.00	
SHOPPING													
5020307000	Procurement of Various Drugs and Medicines	Health Services Offices	NO	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	39,436.00	39,436.00	0.00	This project covers the procurement of drugs and medicines to support the university's health services, ensuring the well-being and medical needs of students, faculty, and staff.
SUBTOTAL:										39,436.00	39,436.00	0.00	
NP-53.5 - AGENCY-TO-AGENCY													
5020301002	Procurement of Various Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,312,176.67	1,312,176.67	0.00	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
5020399000	Procurement of Various Other Supplies and Materials	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	331,775.05	331,775.05	0.00	Per GPPB, other Supplies and Materials may resort to Small Value Procurement or Shopping.
5020302000	Procurement of Accountable Forms	Accounting	NO	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	56,600.00	56,600.00	0.00	Intended for the printing of accountable forms such as Official Receipts and Checks
SUBTOTAL:										1,700,551.72	1,700,551.72	0.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)													
5029907099	Procurement of Various Other Subscription Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	104,757.73	104,757.73	0.00	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Including Video Conferencing Subscription and other online subscriptions.

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5029907099	Fuel, Oil and Lubricants	General Services Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	526,031.44	526,031.44	0.00	Per GPPB Resolution No. 05- 2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; Including Video Conferencing Subscription and other online subscriptions.
SUBTOTAL:										630,789.17	630,789.17	0.00	
GRAND TOTAL:										27,821,514.60	18,412,333.17	9,409,181.43	

Prepared by:



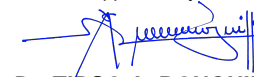
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