



ANNEX B

Batangas State University Lipa Procurement Monitoring Report as of July 1 to December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Procurement of Consolidated ICT Equipment for the various offices for BatStateU Lipa	Dr. Vanessa V. Castillo	NO	Competitive Bidding	11-Jul-24												Supplemental Budget 2024	5,260,230.00								1. Ms. Hedy M. Barcimo 2. Lady Antonette Tumolva 3. tan_secretariat@hotmail.com 4. secretariat@philip pinechamber.com						Forwarded to BAC Central
	Supply, Delivery, and Installation of Materials for Modular Workstation, Including Electrical Works and Various Furniture for Offices at Batangas State University - Lipa		NO	Competitive Bidding	6-Aug-24	23-Aug-24	27-Aug-24	10-Sep-24	10-Sep-24	17-Sep-24	17-Oct-24						Supplemental Budget 2024	4,510,488.10								1. Ms. Hedy M. Barcimo 2. Lady Antonette Tumolva 3. tan_secretariat@hotmail.com 4. secretariat@philip pinechamber.com	27-Aug-24	10-Sep-24	10-Sep-24	17-Sep-24	17-Oct-24	CANCELLED PROJECT; exceeds in procurement timeline
	Extension of Office and Construction of Storage Room for Registrar's Office at Batangas State University - Lipa Campus		NO	Competitive Bidding	6-Aug-24	21-Aug-24	27-Aug-24	10-Sep-24	10-Sep-24	17-Sep-24	17-Oct-24						Supplemental Budget 2024	1,431,000.00								1. Ms. Hedy M. Barcimo 2. Lady Antonette Tumolva 3. tan_secretariat@hotmail.com 4. secretariat@philip pinechamber.com	27-Aug-24	10-Sep-24	10-Sep-24	17-Sep-24	17-Oct-24	
Total Allotted Budget of Procurement Activities																		11,201,718.10														
Total Contract Price of Procurement Activities Conducted																																
Total Savings (Total Allotted Budget - Total Contract Price)																																
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																
	Rehabilitation of Andres Bonifacio Building with FDAS Installation and Renovation of Library	Dr. Emerita T. Generoso	No	Competitive Bidding	7-May-24	30-May-24	11-Jun-24	2-Jul-24	2-Jul-24	9-Jul-24	6-Aug-24	6-Aug-24					Supplemental Budget 2024	9,818,000.00	9,818,000.00	8,374,017.16	8,374,017.16					1. Ms. Hedy M. Barcimo 2. Lady Antonette Tumolva 3. tan_secretariat@hotmail.com 4. secretariat@philip pinechamber.com	11-Jun-24	02-Jul-24	02-Jul-24	09-Jul-24	09-Aug-24	CANCELLED PROJECT; exceeds in procurement timeline
Total Allotted Budget of On-going Procurement Activities																		9,818,000.00														

Prepared by:  
  
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Recommended for Approval by:  
  
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