

Batangas State University Annual Procurement Plan (APP) - Non-Common Use Supplies and Equipment (Non CSE) for FY 2025

**ALANGILAN CAMPUS
Fund Source: NEP (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	GoP	2,961,200.00	2,961,200.00		
	Procurement of Internet Services	Various Offices / Colleges	NO	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	GoP	5,880,000.00	5,880,000.00		
SUB TOTAL (Competitive Bidding)										8,841,200.00	8,841,200.00	0.00	
NP-53.5 Agency to Agency													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Apr-25	GoP	1,331,880.00	1,331,880.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
SUB TOTAL (NP-53.5 Agency-to-Agency)										1,362,880.00	1,362,880.00	0.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Feb-25	Mar-25	Apr-25	GoP	133,280.00	133,280.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309001	Procurement of Subscription Expense	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Feb-25	Mar-25	Apr-25	GoP	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										183,280.00	183,280.00	0.00	
NP-53.9 Small Value Procurement													
5020311001	Procurement of Textbooks and Instructional Materials Expenses	Library	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	100,000.00	100,000.00		MDS (NEP)
5020321002	Procurement of Semi-Expendable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	45,000.00	45,000.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	73,680.00	73,680.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	15,000.00	15,000.00		
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	120,200.00	120,200.00		
5020201000	Procurement of Training-related Supplies and Material	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	1,195,000.00	1,195,000.00		
	Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	20,600.00	20,600.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	16,660.00	16,660.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	25,000.00	25,000.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	15,000.00	15,000.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Other PPP & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	8,330.00	8,330.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	85,830.00	85,830.00		
	Lease of Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	4,660.00	4,660.00		
	Procurement of Drinking Water	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	373,410.00	373,410.00		
	Procurement of Various Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	742,649.00	742,649.00		
	Procurement of Various Representation-related Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	110,500.00	110,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Materials for various Offices	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	60,666.00	60,666.00		
5020501000	Procurement of Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Mar-25	Apr-25	GoP	1,600.00	1,600.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										3,013,785.00	3,013,785.00	0.00	
TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN										13,401,145.00	13,401,145.00	0.00	

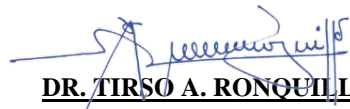
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 (By Virtue of BoR Resolution No. 128, S. 2024)