

Batangas State University Annual Procurement Plan for FY 2024 (Changes within 2nd Semester)
Campus: ARASOF-Nasugbu
Fund Source: MDS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Goods													
NP-53.9 - Small Value Procurement:													
	Procurement of Traveling-related Expenses (Local)	Various Offices/CONAHS	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	279,843.00	279,843.00		
	Procurement of Training-related Supplies and Materials	Various Offices/CONAHS	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	868,823.79	868,823.79		
	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	6,240.00	6,240.00		
	Procurement of Semi-Expendable Other Equipment	Various Offices/CONAHS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	305,324.42	305,324.42		
	Procurement of Textbooks and Instructional Materials	Library Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	94,845.00	94,845.00		
	Procurement of Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	1,657.00	1,657.00		
	Procurement of Insurance	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	119,944.65	119,944.65		
	Procurement of Other Subscription	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	2,530.00	2,530.00		
	Procurement of Various Representation-related Supplies and Materials	Various Offices/CONAHS	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	136,337.00	136,337.00		
	Procurement of Drinking Water	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	105,000.00	105,000.00		
	Procurement of Semi-Expendable Furnitures and fixtures	CONAHS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	2,189,444.65	2,189,444.65		
	Procurement of Medical, Dental, and Laboratory Supplies	CONAHS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	177,995.00	177,995.00		

	Procurement of Semi-Expendable Office Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	416,999.00	416,999.00		
	Procurement of Semi-Expendable Medical Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	GoP	543,867.00	543,867.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	8,341.20	8,341.20		
	Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery & Equipment	Various Offices/CONAHS	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	42,500.00	42,500.00		
	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Mar-24	GoP	169,524.99	169,524.99		
Sub-Total for NP-53.9 - Small Value Procurement:										5,469,216.70	5,469,216.70		

NP-53.5 Agency-to-Agency:

	Procurement of Office supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Mar-24	GoP	454,165.61	454,165.61		<p>These are Common Use Supplies and Equipment for stock.</p> <p>Mode of procurement may resort to SVP or Shopping depending on the availability of stocks in PSDBM.</p>
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	Procurement of Other Supplies and Materials	Various Offices/CONAHS	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Mar-24	GoP	476,260.82	476,260.82		These are Common Use Supplies and Equipment for stock. Mode of procurement may resort to SVP or Shopping depending on the availability of stocks in PSDBM.
	Procurement of Accountable Forms	Cashiering	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Mar-24	GoP	24,655.00	24,655.00		Intended for customized Official Receipts and Checkbooks
Sub-Total for NP-53.5 Agency-to-Agency:										955,081.43	955,081.43		
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:													
	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Mar-24	GoP	337,631.63	337,631.63		
Sub-Total for NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:										337,631.63	337,631.63		
Competitive Bidding													
	Procurement of Security Services	Various Offices/CONAHS	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GoP	1,327,150.86	1,327,150.86		The prorated amount is calculated based on the actual number of personnel assigned to the campus.
	Procurement of ISP Renewal	ICT Services/CONAHS	NO	Competitive Bidding	Sep-24	Oct-24	Nov-24	Nov-24	GoP	1,620,000.00	1,620,000.00		

	Sub-Total for Competitive Bidding:	2,947,150.86	2,947,150.86		
	TOTAL PROCUREMENT OF GOODS:	9,709,080.62	9,709,080.62	-	
	GRAND TOTAL:	9,709,080.62	9,709,080.62	-	

Prepared by:


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Certified Correct:


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