

**Batangas State University Revised Annual Procurement Plan (APP) for FY 2024 (Changes within the 2nd Semester)**

**PABLO BORBON CAMPUS**

**Fund Source: MODIFIED DISBURSEMENT SYSTEM (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060404099	Renovation of Don Juan Palacios Building - Phase II	CONAHS	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	18,392,979.99		18,392,979.99	This project includes the development and construction of various auxiliary structures to support the institution's operational needs, enhance functionality, and improve campus facilities.
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>18,392,979.99</b>	<b>-</b>	<b>18,392,979.99</b>	
<b>TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>										<b>18,392,979.99</b>	<b>-</b>	<b>18,392,979.99</b>	
<b>PROCUREMENT OF GOODS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060405099	Procurement of Various Machinery and Equipment	College of Medicine	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	GoP	5,000,000.00		5,000,000.00	This project provides additional details or clarifications related to machinery and equipment not covered under standard categories. It includes information on non-standard, specialized, or ancillary equipment used for various operational or industrial purposes.
5060405011	Procurement of Various Medical Equipment	College of Medicine	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	GoP	5,000,000.00		5,000,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5020308000	Procurement of Medical Supplies and Materials	College of Medicine	NO	Competitive Bidding	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	GoP	10,000,000.00	10,000,000.00		This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5060405011	Procurement of Diagnostic Medical Equipment for College of Medicine - Lot 1: Ultrasound Machine	College of Medicine	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	950,000.00		950,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5060405011	Procurement of Diagnostic Medical Equipment for College of Medicine - Lot 2: Hematology Analyzer	College of Medicine	NO	Competitive Bidding	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	499,999.00		499,999.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322002	Procurement of Books	College of Medicine	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	GoP	286,700.00	286,700.00		This project encompasses expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential teaching and learning across various academic programs.
5060405011	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot1: Medical and Laboratory Equipment	College of Medicine	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	36,323,000.00		36,323,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5060405011	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 3: Medical Imaging System	College of Medicine	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	7,280,000.00		7,280,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5060405011	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 4: 3D Printed Anatomy	College of Medicine	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	3,250,000.00		3,250,000.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5021203000	Procurement of Security Services	Pablo Borbon	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	3,826,250.52	3,826,250.52		This project involves the procurement of security services to safeguard the institution's facilities, personnel, and students, ensuring a secure environment conducive to learning and operational efficiency, For consolidation of Central Administration.
5020503000	Procurement of Internet Subscription Services	ICT Services	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	2,630,994.59	2,630,994.59		This project involves expenses for internet subscription services, ensuring reliable connectivity and access to online resources that support the institution's educational, administrative, and research activities
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>75,046,944.11</b>	<b>16,743,945.11</b>	<b>58,302,999.00</b>	
<b>NP-53.5 - AGENCT-TO-AGENCY:</b>													
5020301002	Procurement of Various Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	815,901.29	815,901.29		This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations

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5020399000	Procurement of Various Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	2,539,949.07	2,539,949.07		This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively
<b>SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY:</b>										<b>3,355,850.36</b>	<b>3,355,850.36</b>	-	
<b>NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:</b>													
5029907004	Procurement of Subscription to Online Learning Platform for College of Medicine in Batangas State University Pablo Borbon	College of Medicine	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	1,450,000.00	1,450,000.00		This project involves expenses for subscriptions to library and other reading materials, ensuring access to essential resources that support research, study, and the academic growth of students and faculty
<b>SUBTOTAL NP-53.6 - SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:</b>										<b>1,450,000.00</b>	<b>1,450,000.00</b>	-	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
5020501000	Procurement of Various Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	3,977.38	3,977.38		This project covers expenses related to postage and courier services, ensuring efficient communication and timely delivery of documents and materials essential for the institution's operations
5029902000	Procurement of Printing and Publication Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	50,000.00	50,000.00		This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution
5020311001	Procurement of Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	93,344.00	93,344.00		This project encompasses expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential resources to support effective teaching and learning across various academic programs.
5029903000	Procurement of Various Representation Services-related Supplies and Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	10,730.00	10,730.00		This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities
5060405003	Procurement of Various ICT Equipment for College of Medicine	College of Medicine	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	754,790.00		754,790.00	Includes expenses related to the purchase, maintenance, and upgrading of ICT equipment, such as computers, servers, and communication devices, essential for operational efficiency and effective communication

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5060405002	Procurement of Various Office Equipment for College of Medicine	College of Medicine	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	720,000.00		720,000.00	This project focuses on the procurement of office equipment to support administrative functions, ensuring that staff have the necessary tools to enhance productivity and efficiency in daily operations
5060405011	Procurement of Various Medical Equipment	College of Medicine and CONAHS	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	222,211.00		222,211.00	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community
5020321003	Procurement of Various Semi-Expendable ICT Equipment	College of Medicine and CONAHS	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	292,200.00	292,200.00		This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	113,035.92	113,035.92		This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work
5020321099	Procurement of Various Semi-Expendable Other Equipment for College of Medicine	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	99,683.00	99,683.00		This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments
5020322001	Procurement of Various Semi-Expendable Furniture & Fixtures	College of Medicine and CONAHS	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	2,062,412.00	2,062,412.00		This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff
5020321007	Procurement of Various Semi-Expendable Communication Equipment for College of Medicine	College of Medicine	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	234,137.00	234,137.00		This project involves the procurement of semi-expendable communications equipment to enhance the institution's communication infrastructure, supporting effective information exchange and collaboration across various departments and initiatives


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5020321013	Procurement of Various Semi-Expendable Technical & Scientific Equipment	College of Medicine and CONAHS	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	3,207,913.00	3,207,913.00		This project involves the procurement of technical and scientific equipment to support research, experimentation, and advanced learning, enhancing the institution's capabilities in science and technology education
5020101000	Procurement of Traveling-related Expenses (Local)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	286,734.65	286,734.65		This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs
5020201000	Procurement of Training-related Supplies and Material	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	1,361,679.29	1,361,679.29		This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts
5020502001	Procurement of Load Cards	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	145,375.00	145,375.00		This project involves the allocation of expenses for mobile telephone services, specifically for the procurement of load cards, to ensure effective communication for staff and administrative functions within the institution
5029999000	Procurement of Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	777,784.67	777,784.67		
5021305002	Procurement of Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	3,509.00	3,509.00		This project involves the allocation of expenses for the repair and maintenance of office equipment, ensuring efficient performance and maintenance.
5021305003	Procurement of materials and Services for the Repair and Maintenance of ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Sep. 2024	Oct. 2024	Nov. 2024	Dec. 2024	GoP	2,550.00	2,550.00		This project involves the allocation of expenses for the repair and maintenance of ict equipment, ensuring efficient performance and maintenance.
5021303005	Procurement for repair of generator battery at BatStateU Lemery Campus	Lemery Campus	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	10,000.00	10,000.00		This project involves the allocation of expenses for the repair and maintenance of other machinery, ensuring efficient performance and maintenance.
5021305099	Procurement of grass cutter gearhead to be used for the repair of the defective gearhead of the grass cutter	General Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	2,500.00	2,500.00		This project involves the allocation of expenses for the repair and maintenance of other machinery, ensuring efficient performance and maintenance.

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					Advertiseme nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Procurement of tires for Pablo Borbon Campus vehicles	General Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	70,000.00	70,000.00		This project involves the allocation of expenses for the repair and maintenance of the university vehicles, ensuring efficient performance and maintenance.
5021306001	Procurement for the preventive maintenance service for Pablo Borbon Campus vehicles	General Services Office	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	123,175.00	123,175.00		This project involves the allocation of expenses for the repair and maintenance of the university vehicles, ensuring efficient performance and maintenance.
<b>SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT:</b>										<b>10,647,740.91</b>	<b>8,950,739.91</b>	<b>1,697,001.00</b>	
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets):</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	General Services Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	268,843.59	268,843.59		This project involves the procurement of fuel, oil, and lubricants to support the operational needs of vehicles and machinery within the institution, ensuring efficient performance and maintenance.
5029907099	Procurement of Various Subscription	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	GoP	2,447,920.00	2,447,920.00		This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
<b>SUBTOTAL NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets):</b>										<b>2,716,763.59</b>	<b>2,716,763.59</b>	<b>-</b>	
<b>TOTAL OF PROCUREMENT OF GOODS:</b>										<b>93,217,298.97</b>	<b>33,217,298.97</b>	<b>60,000,000.00</b>	
<b>GRAND TOTAL:</b>										<b>111,610,278.96</b>	<b>33,217,298.97</b>	<b>78,392,979.99</b>	


Prepared by:

  
**Dr. SHIRLEY E. MARANAN**  
 BAC Secretary

Certified Correct:

  
**Dr. DARYL M. MAGPANTAY**  
 BAC Chairperson

Approved by:

  
**Dr. EXPEDITO V. ACORDA**  
 Chancellor