

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2024


Department : State Universities and Colleges (SUCs)  
Agency/Entity : Batangas State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams													
		69.00%	69.00%	69.00%	69.00%	69.00%	81.99% (305/372)				81.99% (305/372)	12.99%	
2. Percentage of graduates (2 years prior) that are employed													
					90.00%	90.00%	-				-	-	Target is set in 4th Quarter
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs													
				65.00%		65.00%	-				-	-	Target is set in 3rd Quarter
2. Percentage of undergraduate programs with accreditation													
					98.00%	98.00%	-				-	-	Target is set in 4th Quarter
<b>ADVANCED EDUCATION PROGRAM</b>	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
					26.00%	26.00%	-				-	-	Target is set in 4th Quarter
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs													
				76.00%		76.00%	-				-	-	Target is set in 3rd Quarter
2. Percentage of accredited graduate programs													
					95.00%	95.00%	-				-	-	Target is set in 4th Quarter
<b>RESEARCH PROGRAM</b>	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or													
by other beneficiaries													
		5	5	6	6	22	4				4	-1	Factors causing the backlog: - Delays in receiving the necessary certificates from the partner agencies and other stakeholders Strategies to address the concerns: - Meetings with concerned

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Batangas State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of research outputs completed													
within the year		5	5	5	5	20	10				10	5	The target was achieved through implementation of research programs and strategies to further promote research and development in the university
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.50%	2.50%	2.50%	2.50%	10.00%	0.00%				0.00%	-2.50%	<b>Factors causing the backlog:</b> - There is anticipatory uncertainty in the completion of the research projects and publishing process within the given timeframe.  <b>Strategies to address the concerns:</b> - Strengthen the monitoring of completed researches and assist the researchers in the process of publication
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>330100000000000</b>												
OO : Community engagement Increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of													
extension activities		47	35	17	17	116	31				31	-16	The total accomplishment for this quarter is 34.04% below the target.  <b>Factors causing the backlog:</b> - Meetings and implementation are cancelled or postponed due unexpected change of calendar schedules of the beneficiaries.  <b>Strategies to address the concerns:</b> - Communicate early with the beneficiaries prior to the conduct of the activity in order to avoid its postponement
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,438	3,834	1,438	2,876	9,586	1,597.50				1,597.50	159.50	The total accomplishment for this quarter is 11.09 % above the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		51	135	51	102	339	87				87	16	The total accomplishment for this quarter is 31.37 % above the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	99.94% (1,770/1,771)				99.94% (1,770/1,771)	3.94%	The total accomplishment for this quarter is 4.10% above the target

Prepared By:  
  
 Dr. CARMEL JOY L. DELGADO  
 Planning Officer  
 Date:

In coordination with:  
  
 Mr. ROMEO L. RAMOS  
 Budget Officer  
 Date:

Approved By:  
  
 Dr. T. S. A. RONQUILLO  
 Agency Head  
 Date: