


Batangas State University Indicative Annual Procurement Plan for FY 2025
Campus: ARASOF-Nasugbu
Fund Source: NEP (MDS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Semi-Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jun-24	Others	45,000.00	45,000.00		
Sub-Total for Small Value Procurement										45,000.00	45,000.00		
	Procurement of Office supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Mar-25	Others	910,500.00	910,500.00		
	Procurement of other supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Mar-25	Others	510,705.00	510,705.00		
	Procurement of Accountable Forms	Cashiering	NO	NP-53.5 Agency-to-Agency	Jan-25	Feb-25	Mar-25	Mar-25	Others	31,000.00	31,000.00		
Sub-Total for NP-53.5 Agency-to-Agency										1,452,205.00	1,452,205.00		
	Procurement of Vehicle	Administration	YES	Competitive Bidding	Sep-24	Oct-24	Nov-24	Dec-24	Others	4,500,000.00		4,500,000.00	
Sub-Total for Competitive Bidding										4,500,000.00	0.00	4,500,000.00	
GRAND TOTAL:										5,997,205.00	1,497,205.00	4,500,000.00	

Prepared by:


MS. MARIFE G. GALVEZO
 BAC Secretary

Certified Correct:


DR. FROILAN G. DESTREZA
 BAC Chairperson

Approved by:


Dr. ENRICO M. DALANGIN
 Chancellor