



**ANNEX B**

**Batangas State University Lipa Procurement Monitoring Report as of January 1 to June 30, 2024**

Code (PAP)	Procurement Project	PINC End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Bids/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Bids/Open of Bids	Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Supply and Installation of Modular Workstation and Accessories with Mobile Cabinets	Dr. Emerita T. Generoso	NO	Competitive Bidding	12-Dec-23	20-Jan-24	1-Feb-24	13-Feb-24	13-Feb-24	22-Feb-24	27-Feb-24	5-Apr-24					Supplemental Budget 2023	2,308,000.00	362,600.00	1,945,400.00				1. Ms. Heidi M. Barcimo 2. Engr. Leoven A. Austria 3. Mr. Rico Geron	07-Dec-23	09-Feb-24	09-Feb-24	20-Feb-24	23-Feb-24		CANCELLED PROJECT; exceeds in procurement timeline
<b>Total Allotted Budget of Procurement Activities</b>																	2,308,000.00														
<b>Total Contract Price of Procurement Activities Conducted</b>																															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
	Rehabilitation of Andres Bonifacio Building with FDAS Installation and Renovation of Library	Dr. Emerita T. Generoso	No	Competitive Bidding	7-May-24	30-May-24	6-Jun-24	2-Jul-24	2-Jul-24	9-Jul-24	15-Jul-24	26-Jul-24	09-Aug-24	12-Aug-24	13-Aug-24	20-Nov-24	29-Nov-24	Supplemental 2024	9,818,000.00		9,818,000.00	8,908,528.89	8,908,528.89	1. Ms. Heidi M. Barcimo 2. Engr. Leoven A. Austria 3. Mr. Rico Geron	04-Jun-24	28-Jun-24	28-Jun-24	05-Jul-24	12-Jul-24		
	Construction of Storage Room in Registrar's Office of BatStateU Lipa	Ms. Rhea M. Duran	No	Competitive Bidding	27-Jun-24														0												for further review of specifications
<b>Total Allotted Budget of On-going Procurement Activities</b>																	9818000														

Prepared by:  
  
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 BAC Secretary

Recommended for Approval by:  
  
**Dr. FRANCIS G. BALAZON**  
 BAC Chairperson

APPROVED:  
  
**Atty. ALVIN R. DE SILVA**  
 Head of the Procuring Entity