

ANNEX B

Batangas State University ARASOF-Nasugbu Procurement Monitoring Report as of January 02, 2024 to June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)																
COMPLETED PROCUREMENT ACTIVITIES																																																
	Improvement of Three (3) Storey Higher Education Building for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	03/31/2023	04/04/2023	04/12/2023	04/24/2023	04/24/2023	05/04/2023	05/16/2023	05/16/2023	07/28/2023	05/09/2023	05/11/2023	01/29/2024		GoP	7,359,348.86	7,359,348.86	7,175,231.74		7,175,231.74	COA / Internal Audit/NGO	04/04/2023	04/18/2023	04/18/2023	04/29/2023	05/15/2023																			
	Completion of Four Storey Livedhood Training Center (LTC) for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	04/17/2023	04/20/2023	04/28/2023	05/17/2023	05/17/2023	05/24/2023	06/02/2023	06/02/2023	07/27/2023	05/08/2023	05/09/2023		GoP	6,100,000.00	6,100,000.00	5,484,079.32		5,484,079.32	COA / Internal Audit/NGO	04/25/2023	05/11/2023	05/11/2023	05/22/2023	06/02/2023																				
	Improvement of Health Sciences Building and Construction of Three (3) Additional Classrooms	ARASOF-Nasugbu	NO	Competitive Bidding	05/19/2023	05/21/2023	05/30/2023	07/19/2023	07/19/2023	07/27/2023	08/07/2023	08/07/2023	08/21/2023	05/31/2023	08/01/2023		GoP	10,000,000.00	10,000,000.00	9,971,877.96		9,971,877.96	COA / Internal Audit/NGO	06/26/2023	07/10/2023	07/10/2023	07/26/2023	08/03/2023																				
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 1 - ICT Networking Equipment)	ARASOF-Nasugbu	NO	Competitive Bidding	10/09/2023	10/13/2023	10/23/2023	11/13/2023	11/13/2023	11/20/2023	12/01/2023	12/01/2023	12/13/2023	12/28/2023	12/29/2023	02/26/2024		GoP	387,000.00	387,000.00	296,330.00	296,330.00		COA / Internal Audit/NGO	10/17/2023	11/09/2023	11/09/2023	11/19/2023	11/30/2023																			
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 2 - Office/Academic ICT Equipment)	ARASOF-Nasugbu	NO	Competitive Bidding	10/09/2023	10/13/2023	10/23/2023	11/13/2023	11/13/2023	11/20/2023	12/01/2023	12/01/2023	12/13/2023	12/28/2023	12/28/2023	03/08/2024		GoP	1,593,500.00	1,593,500.00	1,400,000.00	317,849.00	1,082,151.00	COA / Internal Audit/NGO	10/17/2023	11/09/2023	11/09/2023	11/19/2023	11/30/2023																			
Total Allotted Budget of Procurement Activities																		25,439,848.86																														
Total Contract Price of Procurement Activities Conducted																																																
Total Savings (Total Allotted Budget - Total Contract Price)																		1,112,829.84																														
ON-GOING PROCUREMENT ACTIVITIES																																																
	Procurement of Furniture and Fixtures for Jerny Building of BatStateU-ARASOF - Nasugbu (Lot 1 - Classroom Furniture)	ARASOF-Nasugbu	NO	Competitive Bidding	03/25/2024	03/27/2024	04/04/2024	04/23/2024	04/23/2024	04/30/2024	05/10/2024	05/10/2024	05/11/2024	05/21/2024	05/24/2024		GoP	998,750.00	998,750.00	990,000.00	990,000.00		COA / Internal Audit/NGO	03/27/2024	04/17/2024	04/17/2024	04/24/2024	05/08/2024																				
	Procurement of Furniture and Fixtures for Jerny Building of BatStateU-ARASOF - Nasugbu (Lot 2 - Laboratory Stools)	ARASOF-Nasugbu	NO	Competitive Bidding	03/25/2024	03/27/2024	04/04/2024	04/23/2024	04/23/2024	04/30/2024	05/10/2024	05/10/2024	06/28/2024				GoP	382,500.00	382,500.00	380,236.30	380,236.30		COA / Internal Audit/NGO	03/27/2024	04/17/2024	04/17/2024	04/24/2024	05/08/2024																				
	Procurement of Furniture and Fixtures for Jerny Building of BatStateU-ARASOF - Nasugbu (Lot 3 - Various Furniture and Fixtures)	ARASOF-Nasugbu	NO	Competitive Bidding	03/25/2024	03/27/2024	04/04/2024	04/23/2024	04/23/2024	04/30/2024	05/10/2024	05/10/2024	06/11/2024	05/21/2024	05/24/2024		GoP	918,590.00	918,590.00	712,710.00	712,710.00		COA / Internal Audit/NGO	03/27/2024	04/17/2024	04/17/2024	04/24/2024	05/08/2024																				
	Construction of Concrete Driveway with Solar Street Lights at Villaloid Ground at BatStateU ARASOF - Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	05/10/2024	05/15/2024	05/23/2024	06/11/2024	06/11/2024	06/20/2024	07/02/2024	07/02/2024							5,962,900.00	5,962,900.00			COA / Internal Audit/NGO	05/17/2024	06/11/2024	06/11/2024	06/19/2024	06/27/2024																				
	Procurement of BatStateU - The NEU ARASOF - Nasugbu's PE Uniforms and Textile for School Uniforms for Academic Year 2024-2025 (Lot 1 - PE T-shirt and Jogging Pants)	ARASOF-Nasugbu	NO	Competitive Bidding		05/15/2024	05/23/2024	06/11/2024	06/11/2024	06/19/2024									1,848,000.00	1,848,000.00			COA / Internal Audit/NGO	05/17/2024	06/11/2024	06/11/2024	06/18/2024																					
	Procurement of BatStateU - The NEU ARASOF - Nasugbu's PE Uniforms and Textile for School Uniforms for Academic Year 2024-2025 (Lot 2 - Textile for School Uniforms)	ARASOF-Nasugbu	NO	Competitive Bidding		05/15/2024	05/23/2024	06/11/2024	06/11/2024	06/19/2024									2,612,225.50	2,612,225.50			COA / Internal Audit/NGO	05/17/2024	06/11/2024	06/11/2024	06/18/2024																					
Total Allotted Budget of On-going Procurement Activities																																																
																		12,712,865.50																														

Prepared by:


Ms. MARIFE G. GALVEZO
 BAC Secretary

Recommended for Approval by:


Dr. FROILAN G. DESTREZA
 BAC Chairperson

APPROVED:


Dr. ENRICO M. DALANGIN
 Chancellor