

Batangas State University Annual Procurement Plan for FY 2024 (Changes Within the 1st Semester)

Alangilan Campus

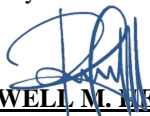
Fund Source: Modified Disbursement Scheme (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	GoP	20,000,000.00		20,000,000.00	
SUB TOTAL (Competitive Bidding)										20,000,000.00	0.00	20,000,000.00	
NP-53.5 Agency to Agency													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,091,945.00	1,091,945.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	Jan-24	Feb-24	Mar-24	Apr-24	GoP	736,930.00	736,930.00		Supplies available in PS-DBM shall be procured via Agency to Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
SUB TOTAL (NP-53.5 Agency-to-Agency)										1,859,875.00	1,859,875.00	0.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	GoP	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Feb-24	Mar-24	Apr-24	GoP	109,650.00	109,650.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										159,650.00	159,650.00	0.00	
NP-53.9 Small Value Procurement													
5020311001	Procurement of Textbooks and Instructional Materials Expenses	Library	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	100,000.00	100,000.00		MDS (NEP)
5020321002	Procurement of Semi-Expandable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	32,250.00	32,250.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Payment for vehicle maintenance and services of Toyota HIACE Commuter Van	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	33,837.54	33,837.54		
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	447,822.00	447,822.00		(GAA)
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	110,500.00	110,500.00		MDS (NEP)
5020501000	Procurement of Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	Jan-24	Feb-24	Mar-24	Apr-24	GoP	1,600.00	1,600.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										726,009.54	726,009.54	0.00	
TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN										22,745,534.54	2,745,534.54	20,000,000.00	

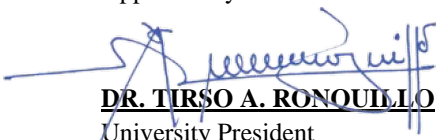
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 University President
 (By Virtue of BoR Resolution No. 167, S. 2023)