

Batangas State University Revised Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

PABLO BORBON CAMPUS

Fund Source: SUPPLEMENTAL BUDGET 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS:													
COMPETITIVE BIDDING:													
5060404001	Construction of Pablo Borbon Gymnasium	Pablo Borbon campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	88,315,000.00		88,315,000.00	
5060404001	Rehabilitation/Establishment of University Museum	Pablo Borbon campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	10,000,000.00		10,000,000.00	
5060404000	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	9,700,000.00		9,700,000.00	Intended for the renovation of the existing Kitchen Laboratory that includes the Hot & Cold Preparation Room, Storage and Baking Room.
5060404000	Renovation of 2nd Floor of MSP Building for Proposed BS Criminology Forensic Laboratory	CAS	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,500,000.00		2,500,000.00	
5060404000	Renovation of Amphitheatre at 4th Floor of CITE Building	Pablo Borbon campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,500,000.00		1,500,000.00	Intended for the renovation of the amphitheatre at 4th floor of CITE Building.
5060404099	Construction of Water Treatment and Re-Use Facility and Landscape Irrigation System in Batangas State University Pablo Borbon	Pablo Borbon campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	7,950,000.00		7,950,000.00	The project consist of a water filtration system, an irrigation system, an underground tank, and a pump house.
5060404099	Construction of Campus Clinic in San Juan Campus	San Juan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,500,000.00		1,500,000.00	Intended for the construction of campus clinic in San Juan Campus.
5060404099	Completion of Gymnasium in Batangas State University San Juan Campus	San Juan Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	9,344,500.00		9,344,500.00	Intended for the completion of gymnasium of San Juan Campus.
SUBTOTAL COMPETITIVE BIDDING:										130,809,500.00	-	130,809,500.00	
NP-53.1 TWO FAILED BIDDINGS:													
5060404000	Supply and Installation of Pumps and Other Accessories for the Fire Protection System and Domestic Water line of Five-Storey University Wellness Center Building	Pablo Borbon Campus	NO	NP-53.1 Two Failed Biddings	Apr-24	May-24	Jun-24	Jul-24	Income	7,146,200.00		7,146,200.00	The project consist of Pumps and other accessories for the Fire Protection System and Domestic Water line of Wellness Center Building. The total floor area of the proposed project is 2,414.96 sq.m.
SUBTOTAL NP-53.1 TWO FAILED BIDDINGS:										7,146,200.00	-	7,146,200.00	
TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:										137,955,700.00	-	137,955,700.00	

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PROCUREMENT OF GOODS:													
COMPETITIVE BIDDING:													
5060403005	Electrical Upgrade of Power Supply Systems in Batangas State University Pablo Borbon Campus	Pablo Borbon Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	990,000.00		990,000.00	
5060403005	Electrical Upgrade of Power Supply Systems in Batangas State University Rosario Campus	Rosario Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	2,698,200.00		2,698,200.00	
5060403005	Supply and Installation of Air Circuit Breaker in Batangas State University Pablo Borbon	Pablo Borbon Campus	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	3,600,000.00		3,600,000.00	Intended for the replacement of the defective Air Circuit Breaker and Automatic Transfer Switch located at Powerhouse 2 (Gate 3).
5060405003	Procurement of Interactive Viewboard for CABEIHM in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	1,550,000.00		1,550,000.00	Procurement of 5 units of Interactive Viewboard to be used in classrooms
5060405003	Supply and Installation of LED Board for STEAM Library in Batangas State University Pablo Borbon	Library Services	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,878,240.00		1,878,240.00	Intended for the procurement of LED Board to be placed in Audio Visual Room at 4th Floor of STEAM Library.
5020322000	Supply and Installation of Furniture and Fixtures for STEAM Library in Batangas State University Pablo Borbon	Library Services	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	26,697,000.00	16,185,000.00	10,512,000.00	Intended for the procurement of furniture and fixtures to be placed in STEAM Library.
5020322000	Procurement of Books in Batangas State University Lot 1: Geography; History	Library Services	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	180,635.00	180,635.00		
5020322000	Procurement of Books in Batangas State University Lot 2: Medicine & Allied Health Sciences	Library Services	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	680,605.00	680,605.00		
5020322000	Procurement of Books in Batangas State University Lot 3: Natural Sciences	Library Services	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	583,540.00	583,540.00		
5021305000	Repair and Replacement of Defective Parts and Components of RFID System of Pablo Borbon Campus	ICT Services	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	1,000,000.00	1,000,000.00		Intended for the repair and replacement of the defective parts and components of RFID system in the turnstiles located at Gate 2.
5060406001	Procurement of Motor Vehicle	Pablo Borbon Campus	NO	Competitive Bidding	Jul-24	Aug-24	Sep-24	Oct-24	Income	4,000,000.00		4,000,000.00	Intended for the procurement of 2 vehicle to be used of Health Services Office and Property & Supply Office.
5020503000	Procurement of Internet Subscription	Pablo Borbon Campus	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	827,300.00	827,300.00		Used to modernize the University's information and communication technology (ICT) and to develop a smart campus.

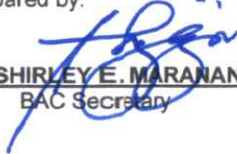
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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5060405003	Procurement of Information and Communication Technology Equipment	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	4,409,160.00		4,409,160.00	The project is consist of ICT Equipments to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020322000	Procurement of Semi-Expendable Furniture and Fixture	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	3,675,705.00	3,675,705.00		The project is consist of semi-furniture and fixture to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405002	Procurement of Office Equipment	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	1,760,000.00		1,760,000.00	Consists of office equipment to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal; as the need arises.
5060405099	Procurement of Other Machineries and Equipment	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	1,550,000.00		1,550,000.00	May resort to small value procurement as the need arises
5060405014	Procurement of Technical and Scientific Equipment	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	2,225,490.00		2,225,490.00	May resort to small value procurement as the need arises
5060407001	Procurement of Furniture and Fixtures	Various Offices and Colleges	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	Income	4,599,110.00		4,599,110.00	The project is consist of Furniture and Fixture to be used by various offices; May resort to alternative mode of procurement depending on the Market Study and Project Proposal
5060404099	Procurement of Collapsible Tent	Pablo Borbon Campus	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24	Income	5,500,000.00		5,500,000.00	Intended for the procurement of collapsible tent to be used when the construction of gymnasium start.
SUBTOTAL COMPETITIVE BIDDING:										68,404,985.00	23,132,785.00	45,272,200.00	
NP-53.5 - AGENCT-TO-AGENCY:													
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Apr-24	May-24	Jun-24	Jul-24	Income	157,600.00	157,600.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	Apr-24	May-24	Jun-24	Jul-24	Income	1,832,449.50	1,832,449.50		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund.
SUBTOTAL AGENCY-TO-AGENCY:										1,990,049.50	1,990,049.50	-	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	227,600.00	227,600.00		The project is consist of medical, dental and laboratory supplies; May resort to alternative mode of procurement depending on the Market Study and Project Proposal

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5060405007	Procurement of Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	100,000.00		100,000.00	
5020321000	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	372,800.00	372,800.00		
5020321000	Procurement of Semi-Expendable Medical Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	11,400.00	11,400.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	970,000.00	970,000.00		
5020322002	Procurement of Semi-Expendable Books	Library Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	286,420.00	286,420.00		
5020321000	Procurement of Semi-Expendable Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	735,316.00	735,316.00		
5020321000	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	790,400.00	790,400.00		
5020321007	Procurement of Semi-Expendable Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	157,900.00	157,900.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	1,508,478.00	1,508,478.00		
5021303000	Procurement of regular preventive maintenance of generator at BatStateU Lemery Campus	Lemery Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	95,934.00	95,934.00		
5021304002	Repair of 3rd floor of General Education Building	Pablo Borbon Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	319,683.16	319,683.16		
5021304099	Repair of roofing of gymnasium in BatStateU Rosario Campus	Rosario Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	583,871.66	583,871.66		
5021305003	Repair of ICT Equipment in BatStateU Rosario Campus	Rosario Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	23,000.00	23,000.00		
5021307000	Repair of steel chairs of several classroom in Pablo Borbon Campus	Pablo Borbon Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	72,175.00	72,175.00		
5021304002	Supply and Installation of waterproofing of Five-Storey STEAM Library's Roof deck	Library Services	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	320,000.00	320,000.00		

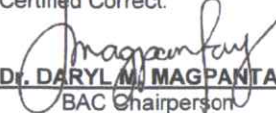
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5021304002	Procurement of materials for the renovation of NIS Building Restrooms	Pablo Borbon Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	716,684.14	716,684.14		
5021304002	Procurement of Materials needed for the repair of the roof of the Learning Development Center Building	Pablo Borbon Campus	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	79,127.00	79,127.00		
	Transforming Education, Empowerment through Nurturing the Adolescents 9TEEN) Project" "Module Development and its Implementation for Teenage Pregnancy among Adolescents in Batangas Province	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	282,555.00	282,555.00		Intended for the procurement of materials, supplies and other needs in the implementation of Research project.
	Isolation, Screening and Preservation of Oil and Plastic-Degrading Bacteria: Towards a Sustainable Microbial Culture Collection for Environmentally Relevant Microorganisms (SMEAR)	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	49,679.00	49,679.00		Intended for the procurement of materials, supplies and other needs in the implementation of Research project.
	Casual Factors of Low Civil Service Examination Passing Rate in Batangas Province	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	159,310.00	159,310.00		Intended for the procurement of materials, supplies and other needs in the implementation of Research project.
	MSMEs Mapping Mobilizing Resources for Business Chain	Research Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	30,830.00	30,830.00		Intended for the procurement of materials, supplies and other needs in the implementation of Research project.
	Basic Computer Literacy: Competency Progress and Understanding Phase 3	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	34,640.00	34,640.00		Intended for the procurement of materials, supplies and other needs in the implementation of Extension activity
	AKLAT: Aktibidad na Kaagapay sa Landas ng Ambisyon at Tagumpay	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	11,690.00	11,690.00		Intended for the procurement of materials, supplies and other needs in the implementation of Extension activity
	Green Thinking: Growing Responsibilities in Education, Environment, and Nutrition	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	34,880.00	34,880.00		Intended for the procurement of materials, supplies and other needs in the implementation of Extension activity
	Project STEP-UP: Sports Training Enhancement Project in Uplifting Potential athletes	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	18,680.00	18,680.00		Intended for the procurement of materials, supplies and other needs in the implementation of Extension activity
	PANANALIKSIK: A Collaborative Research Program and Activities between BatStateU-Lemery and St.Blaise Community Academy Inc.	Extension Services Office	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	Jun-24	Jul-24	Income	42,000.00	42,000.00		Intended for the procurement of materials, supplies and other needs in the implementation of Extension activity.
SUBTOTAL SMALL VALUE PROCUREMENT:										8,035,052.96	7,935,052.96	100,000.00	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-24	May-24	Jun-24	Jul-24	Income	33,700.00	33,700.00		Intended for the gasoline expenses of Batangas State University - Pablo Borbon Campus.

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5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-24	May-24	Jun-24	Jul-24	Income	3,761,243.00	3,761,243.00		Includes Video Conferencing Subscription and other online subscription.
SUBTOTAL DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS:										3,794,943.00	3,794,943.00	-	
TOTAL OF PROCUREMENT OF GOODS:										82,226,030.46	36,852,830.46	45,372,200.00	
GRAND TOTAL:										220,180,730.46	36,852,830.46	183,327,900.00	


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