

Batangas State University Approved Annual Procurement Plan for FY 2024
Campus: ARASOF-Nasugbu
Fund Source: Supplemental Budget

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Procurement of Semi-Expendable Office Equipment (Shredder)	BAC	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,000.00	25,000.00		
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures (Blinds)	CABEIHM	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures for Business Hub	Administration/IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	829,500.00	829,500.00		
5020322001	Procurement of Various Semi-Expendable Furnitures and Fixtures	CTE/ICT/LSDF	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	Others	Others	486,400.00	486,400.00		
5020322001	Procurement of Semi-Expendable Furnitures and Fixtures (Acrylic Signages)	LSDF	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	Others	Others	8,000.00	8,000.00		
	Procurement of Furnitures and Fixtures (Sawmilling and labor for the Fabrication of Dining Table and Chairs for Mess Hall)	Extension Office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	350,000.00		350,000.00	
	Procurement of Furnitures and Fixtures (Supply and Installation of Partitions and Workstations)	CTE	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	761,000.00		761,000.00	
5020321099	Procurement of Various Semi-Expendable Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	662,500.00	662,500.00		Various small value procurement
5020321099/	Procurement of Various Band Instruments	Cultural	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	669,000.00	349,000.00	320,000.00	
	Procurement of Other Equipment (Pressurized water tank)	PFM	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00		100,000.00	
	Procurement of Other Equipment (Refrigerator)	Extension Office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	60,000.00		60,000.00	

	Procurement of Other Equipment (Mechanical can sealer, waterbath, industrial oven, stove)	Laboratory	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	876,500.00		876,500.00	
5020321013	Procurement of Semi-Expandable Technical & Scientific Equipment (Binocular Microscope)	Laboratory	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	107,400.00	107,400.00		
	Procurement of Technical and Scientific Equipment (Incubator)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	70,600.00		70,600.00	
5020321003	Procurement of Semi-Expandable of ICT Equipment	Admin/GDF	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	78,000.00	78,000.00		
	Construction of deep well at CTE Building	CTE	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	60,000.00	60,000.00		
	Other Structures (New bike shed)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	168,400.00		168,400.00	
	Other Structures (Improvement of storage room and Construction of Lecture Room, Toilet, and Harvesting Area for Fisheries))	Laboratory	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	330,000.00		330,000.00	
	Other Structures (Migration and Renovation of Hatchery)	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	300,000.00		300,000.00	
	Procurement of ICT Equipment (Supply and Installation of CCTV)	CAS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	285,000.00		285,000.00	
	Procurement of ICT Equipment (Server)	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00		200,000.00	
	Procurement of ID Lace and ID Card (Other Supplies)	ICT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	232,500.00	232,500.00		
	Paving blocks (Other Supplies)	CONAHS/CAS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	240,000.00	240,000.00		
	Procurement of Materials for painting and electrical works, drywall for sinks	CTE	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	94,100.00	94,100.00		
	Other supplies for LTC Building	Extension Office	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	193,800.00	193,800.00		
	Stone cladding (Other Supplies)	LSDF	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,900.00	12,900.00		

	Procurement of other supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	354,000.00	354,000.00		
	Procurement for the rental of payloader	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		
	Procurement of band costume (Other MOOE)	Cultural	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	47,500.00	47,500.00		
	Procurement of Materials for the Upgrade of Electricals for Stalls	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00	80,000.00		
	Procurement of ICT Equipment	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	195,000.00		195,000.00	
	ToT Projects	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	990,000.00	990,000.00		
	Procurement of PE Uniforms	IGP	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	820,500.00	820,500.00		
Sub-Total for Small Value Procurement										9,646,100.00	5,629,600.00	4,016,500.00	
	Google Workspace Subscription	ICT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	656,600.00	656,600.00		
	ICT Software Subscription	CABEIHM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	252,000.00	252,000.00		
Sub-Total for NP-53.14										908,600.00	908,600.00		
	Procurement of Office supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		
Sub-Total for NP-53.5 Agency-to-Agency										20,000.00	20,000.00		
	Procurement of Semi-Expendable Books	Library	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	5,983,600.00	5,983,600.00		

5020322001	Procurement of Semi-Expendable Furnitures and Fixtures for LTC	Extension Office	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,261,500.00	1,261,500.00		
	Lumpsum Variation Order	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	10,000,000.00		10,000,000.00	
	Procurement of ICT Equipment (Desktops, UPS and Printers)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,950,400.00		1,950,400.00	
	School Buildings (Rehabilitation of Windows)	CTE	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,165,800.00		2,165,800.00	
	Road Network	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	6,000,000.00		6,000,000.00	
	Completion of SSC Building	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	114,508,900.00		114,508,900.00	
5060402099	Land Improvements (Aquaculture)	PFM	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	9,000,000.00		9,000,000.00	
Sub-Total for Competitive Bidding										150,870,200.00	7,245,100.00	143,625,100.00	
GRAND TOTAL:										161,586,400.00	13,944,800.00	147,641,600.00	

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