

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Batangas State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		73.28% (971/1,325)	72.24% (549/760)	72.90% (1,520/2,085)	69.00%	69.00%	69.00%	69.00%	69.00%	-3.90%	
2. Percentage of graduates (2 years prior) that are employed		-	38.60% (584/1,553)	38.60% (584/1,553)	90.00%				90.00%	51.40%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		63.17% (35,940/56,891)	-	63.17% (35,940/56,891)	65.00%			65.00%		1.83%	
2. Percentage of undergraduate programs with accreditation		-	98.86% (87/88)	98.86% (87/88)	98.00%				98.00%	-0.86%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		52.14% (73/140)	-	52.14% (73/140)	26.00%				26.00%	-26.14%	
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		92.32% (1,658/1,796)	-	92.32% (1,658/1,796)	76.00%			76.00%		-16.32%	
2. Percentage of accredited graduate programs		-	95.24% (20/21)	95.24% (20/21)	95.00%				95.00%	-0.24%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
three years utilized by the industry or by other beneficiaries		17	4	21	22	5	5	6	6	1	
Output Indicator(s)											
1. Number of research outputs completed within the year		26	7	33	20	5	5	5	5	-13	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3.95% (3/76)	3.61% (3/83)	10.50% (8/83)	10.00%	2.50%	2.50%	2.50%	2.50%	-0.50%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		139	16	155	116	47	35	17	17	-39	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		7,869	3906.75	11,755.75	9,586	1,438	3,834	1,438	2,876	-2,169.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		328	192	520	339	51	135	51	102	-181	

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1	2	3	4	5=3+4	8=7+8+9+10	7	8	9	10	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.59% (7,694/7,726)	99.95% (3,959/3,961)	98.71% (11,653/11,687)	96.00%	96.00%	96.00%	96.00%	96.00%	-2.71%	

Certified Correct:


 Dr. CARMELA E. DELGADO
 Planning Officer

Date: _____


 Mr. ROMEO L. RAMOS
 Budget Officer

Date: _____

Recommending Approval By:


 Dr. CHARMINE ROSE I. TRIVIÑO
 VP for Academic Affairs


Date: _____


 Engr. ALBERTSON L. AMANTE
 VP for Research Development & Extension Services

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 Atty. NOEL ALBERTO S. OMANDAP
 VP for Development and External Affairs

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Approved By:

 Dr. TIRSO A. RONQUILLO
 Agency Head

Date: _____