

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of the Quarter Ending from April 1, 2015 to June 30, 2015

Department : \_\_\_\_\_  
 Agency : \_\_\_\_\_  
 Operating Unit : Batangas State University  
 Organization Code (UACS) : \_\_\_\_\_

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Particulars	UACS CODE	Physical Targets 2015					Physical Accomplishments 2015					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - HIGHER EDUCATION SERVICES</b>													
Total number of graduates			4018		578	4596		3523			3523	-1073	Q2 result reflects graduates from 47th Commencement Exercises on April 2015
Percentage of total graduates that are in priority programs			12.50%		12.50%	12.50%		66.22%			66.22%	53.72%	Q2 result reflects graduates from 47th Commencement Exercises on April 2015
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		162.56%	135.68%	137.81%	165.32%	143.00%	145.30%	134.85%			140.13%	-2.87%	Q1 results updated to reflect LET results released after Q1 report submission;
Percentage of programs accredited at Level 1		4%	4%	0%	8%	16.00%	0.00%	6.00%			6.00%	-10.00%	Q2: Six (6) academic programs underwent PSV last April 27-30, 2015
Percentage of programs accredited at Level 2		2%	2%	5%	2%	11.00%	0.00%	0.00%			0.00%	-11.00%	
Percentage of programs accredited at Level 3		1%	1%	2%	1%	5.00%	0.00%	0.00%			0.00%	-5.00%	
Percentage of programs accredited at Level 4		4%	0%	0%	0%	4.00%	0.00%	0.00%			0.00%	-4.00%	
Percentage of graduates in the mandated/priority programs graduated within the prescribed period			80.89%		5.82%	86.71%		60.46%			60.46%	-26.25%	Q2 result reflects graduates from 47th Commencement Exercises on April 2015
<b>MFO 2 - ADVANCED EDUCATION SERVICES</b>													
Total number of graduates			27		41	68		95			95	27	Q2 result reflects graduates from 47th Commencement Exercises on April 2015
Percentage of graduates engaged in employment within 6 months of graduation			95.00%		95.00%	95.00%		89.00%			89.00%	-6%	Data from employability tracer survey of recent graduate school alumni
Percentage of students who rate timeliness of education delivery/supervision as good or better			100.00%		100.00%	100.00%		91.30%			91.30%	-11.00%	Data from performance evaluation instrument for graduate school faculty.
<b>MFO 3 - RESEARCH SERVICES</b>													
Number of research studies completed		3	3	3	3	12	3	3			6	-6	achieved 100% target in the 2nd Quarter
Percentage of research projects completed in last 3 years		25.00%	20.00%	20.00%	20.00%	85.00%	25.00%	20.00%			45.00%	-40.00%	achieved 100% target in the 2nd Quarter
Percentage of research outputs published in recognized journal or submitted for patenting or patented		10.00%	10.00%	10.00%	10.00%	40.00%	8.33%	5.55%			13.88%	-26.12%	Negative variance means some faculty researchers' papers that were accepted still has to wait for their paper to be published in the next issue of the journal


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research projects completed within the original project timeframe		30.00%	20.00%	30.00%	7.50%	87.50%	30.00%	20.00%			50.00%	-37.50%	achieved 100% target in the 2nd Quarter
<b>MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES</b>													
Number of persons trained weighted by the length of training		2476	1238	1239	2476	7429	2672	1509			4181	-3248	122% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Number of persons provided with technical advice		2029	1014	1015	2029	6087	1971	1707			3678	-2409	168% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities. There are trainings scheduled for the 1st quarter that were re-scheduled for the 2nd quarter due to changes of schedule of target beneficiaries and cooperating agencies.
Percentage of trainees who rate the training course as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	90.00%	86.00%			88.00%	3.00%	101% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightend communities
Percentage of clients who rate the advisory services as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	90.00%	86.00%			88.00%	3.00%	101% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightend communities
Percentage of requests for training responded to within 3 days of request		86.00%	86.00%	86.00%	86.00%	86.00%	87.50%	85.70%			86.60%	0.60%	100% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		86.00%	86.00%	86.00%	86.00%	86.00%	86.40%	100.00%			93.20%	7.20%	116% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		83.00%	83.00%	83.00%	83.00%	83.00%	87.00%	85.00%			86.00%	3.00%	102% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

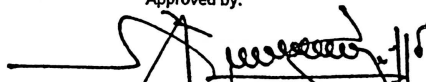
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