

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending from January 1, 2014 to March 31, 2014**

Department : Batangas State University  
 Agency/OU : \_\_\_\_\_  
 Fund : \_\_\_\_\_

| Program / Activity / Project<br>MFO<br>(1) | Performance Measures<br>(2)  | Physical Target<br>(3) | Accomplishment<br>(4) | Variance<br>(5) | Remarks<br>(6)  |
|--|--|------------------------|-----------------------|-----------------|---|
| <b>MFO 1 - HIGHER EDUCATION SERVICES</b>   | Total number of graduates  |                        |                       |                 |   |
|  | Percentage of total graduates that are in priority programs  |                        |                       |                 |   |
|  | Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC | 149.25%                | 162.56%               | 13.31%          |   |
|  | Percentage of programs accredited at Level 1   | 6%                     | 4%                    | (2%)            | Originally, 6 programs of Nasugbu and 1 of Main I were slated for March but they were moved to July. Instead, the 5 programs of Malvar scheduled for July were moved and successfully evaluated in March. |
|  | Percentage of programs accredited at Level 2   |                        |                       |                 |   |
|  | Percentage of programs accredited at Level 3   |                        |                       |                 |   |
|  | Percentage of programs accredited at Level 4   |                        |                       |                 |   |
|  | Percentage of graduates in the mandated/priority programs graduated within the prescribed period   |                        |                       |                 |   |
|  |  |                        |                       |                 |   |
|  |  |                        |                       |                 |   |
|  |  |                        |                       |                 |   |
| <b>MFO 2 - ADVANCED EDUCATION SERVICES</b> | Total number of graduates  |                        |                       |                 |   |
|  | Percentage of graduates engaged in employment within 6 months of graduation  |                        |                       |                 |   |
|  | Percentage of students who rate timeliness of education delivery/supervision as good or better   |                        |                       |                 |   |
| <b>MFO 3 - RESEARCH SERVICES</b>           | Number of research studies completed   | 2                      | 2                     |                 |   |
|  | Percentage of research projects completed in last 3 years  | 20%                    | 20%                   |                 |   |

| Program / Activity /<br>Project<br>MFO<br>(1)                    | Performance Measures<br>(2)   | Physical Target<br>(3) | Accomplishment<br>(4) | Variance<br>(5) | Remarks<br>(6)   |
|--|---|------------------------|-----------------------|-----------------|--|
|  | Percentage of research outputs published in recognized journal or submitted for patenting or patented                     | 0%                     | 20%                   |                 |  |
|  | Percentage of research projects completed within the original project timeframe   | 20%                    | 20%                   |                 |  |
| <b>MFO 4 - TECHNICAL<br/>ADVISORY<br/>EXTENSION<br/>SERVICES</b> | Number of persons trained weighted by the length of training  | 2,064                  | 1,616                 | (448)           | The target was not met because some of the trainings scheduled last month are still ongoing.   |
|  | Number of persons provided with technical advice  | 1,685                  | 1,029                 | (656)           | There are requests for technical advice received by the office. On the other hand, the offices or the persons who will be involved are in the process of finalizing schedules. These requests will be responded to on the 2 <sup>nd</sup> quarter of the year. |
|  | Percentage of trainees who rate the training course as good or better   | 85%                    | 86%                   | 1%              |  |
|  | Percentage of clients who rate the advisory services as good or better  | 85%                    | 86%                   | 1%              |  |
|  | Percentage of requests for training responded to within 3 days of request   | 85%                    | 70%                   | (15%)           |  |
|  | Percentage of requests for technical advice that are responded to within 3 days   | 85%                    | 100%                  | 15%             |  |
|  | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 82%                    | 84%                   | 2%              |  |

Prepared by:

**RENE E. BERSOTO**  
Planning Officer  
Date: 04-04-14

**MARCELINA EVA T. RAYOS**  
Budget Officer  
Date: 04-04-14

Approved by:

**Dr. NORA LUMBERA-MAGNAYE**  
Head of Agency or his Authorized Representative  
Date: 04-04-14