

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending from April 1, 2014 to June 30, 2014

Department : _____
Agency : Batangas State University
Operating Unit : _____
Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - HIGHER EDUCATION SERVICES	301000000												
Total number of graduates			2622		333	2955		3984			3984	1029	
Percentage of total graduates that are in priority programs			9.00%		9.00%	9.00%		93.80%			93.80%	84.80%	The targets were formulated using a different set of priority programs based on the 2012 PBB. The accomplishment was based on the current set of priority programs set by CHED.
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		149.25%	108.86%	171.50%	156.98%	157.81%	162.56%	135.68%			155.25%	-2.56%	
Percentage of programs accredited at Level 1		6.00%	3.00%	3.00%	6.00%	18.00%	4.00%	0.00%			4.00%	-14.00%	
Percentage of programs accredited at Level 2			10.00%		2.00%	12.00%		0.00%			0.00%	-12.00%	
Percentage of programs accredited at Level 3				5.00%		5.00%					0.00%	-5.00%	
Percentage of programs accredited at Level 4					4.00%	4.00%					0.00%	-4.00%	
Percentage of graduates in the mandated/priority programs graduated within the prescribed period			79.00%		10.00%	89.00%		77.00%			77.00%	-12.00%	
MFO 2 - ADVANCED EDUCATION SERVICES	302000000												
Total number of graduates			22		38	60		39			39	-21	
Percentage of graduates engaged in employment within 6 months of graduation					95.00%	95.00%					0.00%	-0.95	
Percentage of students who rate timeliness of education delivery/supervision as good or better					80.00%	80.00%					0.00%	-80.00%	

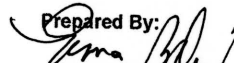
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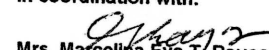
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MFO 3 - RESEARCH SERVICES	303000000												
Number of research studies completed		2	2	2	4	10	2	2			4	-6	
Percentage of research projects completed in last 3 years		20.00%	20.00%	20.00%	20.00%	80.00%	20.00%	20.00%			40.00%	-40.00%	
Percentage of research outputs published in recognized journal or submitted for patenting or patented		0.00%	0.00%	10.00%	26.00%	36.00%	0.00%	0.00%			0.00%	-36.00%	
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	24.00%	84.00%	20.00%	20.00%			40.00%	-44.00%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
Number of persons trained weighted by the length of training		2064	1732	2376	2082	8254	1616	1374			2990	-5264	There are trainings scheduled for the 2nd quarter that were re-scheduled for the 3rd quarter due to changes of schedule of target beneficiaries and cooperating agencies.
Number of persons provided with technical advice		1685	1354	2000	1700	6739	1029	1123			2152	-4587	
Percentage of trainees who rate the training course as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	86.00%	93.00%			89.50%	4.50%	
Percentage of clients who rate the advisory services as good or better		85.00%	85.00%	85.00%	85.00%	85.00%	86.00%	93.00%			89.50%	4.50%	
Percentage of requests for training responded to within 3 days of request		85.00%	85.00%	85.00%	85.00%	85.00%	70.00%	100.00%			85.00%	0.00%	
Percentage of requests for technical advice that are responded to within 3 days		85.00%	85.00%	85.00%	85.00%	85.00%	100.00%	100.00%			100.00%	15.00%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		82.00%	82.00%	82.00%	82.00%	82.00%	84.00%	93.00%			88.50%	6.50%	

Prepared By: 
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In coordination with:

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Budget Officer
Date: _____

Approved by:

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Agency Head
Date: 8/13/14