

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter 2013 (July, August and September)

Department:
 Agency/OU: Batangas State University
 Fund : _____

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES					
I. Quantitative					
1.1 Number of Enrolees	Number of Enrolees	35,360	37,408	2,048	Update of Second Quarter data; complete tally of SY 2013-2014 1 st semester enrolment
	Advanced Education	733	759	26	
	Higher Education	31,602	33,859	2,257	
	Basic Education	3,025	2,790	-235	
1.2 Number of Courses Offered	Number of Courses Offered				
	Advanced Education				
	Higher Education				
	Basic Education				
1.3 Number of Merit Scholarships	Number of Scholars	0	9,063	9,063	Scholarship applications are evaluated after preliminary and mid-term examinations
	Advanced Education	0	359	359	
	Higher Education	0	8,594	8,594	
	Basic Education	0	110	110	
1.4 Number of Graduates	Number of graduates	0	417	417	Summer graduates graduated on July 15, 2013
	Advanced Education	0	8	8	
	Higher Education	0	409	409	
	Basic Education	0	0	0	
1.5 Number of Extension Campuses (accessibility)	No. of Extension Campuses	8	8	0	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
II. Qualitative					
II.1 Ratio of students getting Passing grade	Percentage of Students passed				
II.2 Accreditation status	Number of Programs granted accreditation				
	Level III				
	Qualified for Level III	2	0	-2	The 2 programs targeted for Level III had been actually processed earlier.
	Assessment on-going	0	0	0	
	Level II				
	Re-accredited	6	0	-6	Deferred for next year.
	Assessment on-going	0	0	0	
	Level I				
	Accredited	0	5	5	The 4 programs for preliminary visit were postponed to give way to the nearly lapsed 5 Level I programs.
	Preliminary	4	0	-4	
	COE/COD status				
II.3 Performance in Licensure Examinations	Number of Board Topnotchers		2		Top 2 – Alben Mercado Ibarra (ME) Top 9 – Raphael Ray Santiago Macatangay (ME)
	Number of Programs with Passing Rate higher than the national percentage				
	Passing Percentage				
	Licensure Examination				
	Teachers				No result yet
	Elementary	55.48%			
	Secondary	40.23%			
	Mechanical Engineering	97.73%	100.00%	2.27%	Top Performing School Nationwide
	Civil Engineering				
	Electrical Engineering	77.78%	84.62%	6.84%	Rank 5 Performing School Nationwide

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
	Electronics and Communications Engineering				
	Chemical Engineering				
	Environmental and Sanitary Engineering	70.00%	100.00%	30.00%	Top Performing School Nationwide
	Chemistry	11.11%	37.50%	26.39%	
	Architecture				
	Interior Design				
	Nursing				
	Accountancy Main Campus ARASOF-Nasugbu Campus				
	Custom Administration				
	Criminology Main Campus JPLPC-Malvar Campus ARASOF-Nasugbu Campus				
	Agriculture Lobo Campus ARASOF-Nasugbu Campus	37.50% 37.50%	75.00% 0.00%	37.50% -37.50%	f
	Top Performing Schools in Board Examinations				
	Mechanical Engineering		Top 1		
	Electrical Engineering		Top 5		
	Environmental and Sanitary Engineering		Top 1		

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 2. RESEARCH SERVICES	1. Physical Accomplishment				
	A. Research Output Published				
	Number of Published/disseminated in				
	- international journals	0	0	0	
	- national journals	0	0	0	
	- institutional journals	3	0	-3	
	B. Number of research outputs disseminated/presented				
	- international conferences	7	5	-2	
	- national conferences	5	1	-4	
	- regional conferences	3	2	-1	
	- institutional conferences	7	0	-7	
	C. Number of Inventions Patented				
	- inventions				
	D. Number of inventions commercialized				
	E. Research outputs cited by other researches				
	- research output cited	1	0	-1	
	F. Research outputs cited by book authors				
	- research output cited				
	G. Researchers identified				
	- number of full time researchers	2	0	-2	
	H. Externally Funded Research Projects	1	0	-1	

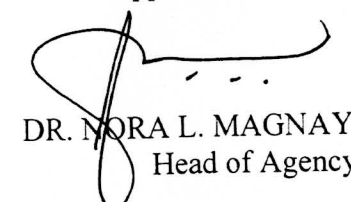
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 3. EXTENSION SERVICES	1. Physical Accomplishments				
	A. Recognized extension Program with minimum of 8 hours conducted and approved/authorized by the BOR				
	Training and continuing education				
	1) Community Service on Capability building Training Program thru:				
	- Livelihood/Technical/Vocational Training	3	8	5	
	- Literacy/Professional Development/Technical Assistance/Advisory Services	14	6	-8	
	- Technology Demonstration and Piloting / Technology Transfer	10	13	3	
	2) Food, Health and Sanitation	8	9	1	
	3) Special Community Development Projects	7	5	-2	
	4) Institutional/Industry Linkages for:				
	- Collaborative Manpower Development	1	1	0	
	- Environmental/Ecological Concerns	4	4	0	
	B. Technology Transferred	13	13	0	
	C. Persons trained/benefited	3,147	6,323	3,176	
	D. Persons who adopted technology	10	13	3	

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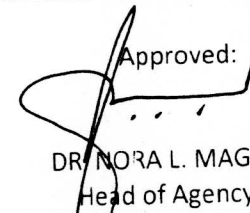
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MFO / Performance Indicator Description	Year 2013	Quarterly Targets				Quarterly Accomplishments			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MFO 1 - ADVANCED AND HIGHER EDUCATION SERVICES									
Quantity PI: Percentage of FTE students in mandated/priority programs	96%		97%		95%		94%		
Quality PI: Average percentage passing in licensure in mandated / priority programs	56%	52%	55%	57%	58%	52%	45%	86%	
Timeliness PI: Percentage of graduates in the mandated/priority programs graduated within the prescribed period	66%		66%				60%		
MFO 2 - RESEARCH SERVICES									
Quantity PI: Number of research projects conducted	10	2	2	2	4	2	2	2	
Quality PI: Number of research outputs disseminated or presented in regional / national / international fora / conferences	60	12	12	12	14	60	7	8	
Quality PI: Number of research outputs published in CHED accredited journals / internationally indexed journals / other national journals	5	1	1		3	1	2		
Timeliness PI: Percentage of research projects conducted and completed on schedule	80%	20%	20%	20%	20%	20%	20%	20%	
MFO 3 - EXTENSION SERVICES									
Quantity PI: Number of technologies transferred / adopted	36	6	6	12	12	16	10	13	
Quality PI: Number of training / extension activities assessed as very good to excellent / relevant or useful	205	33	33	69	70	63	43	46	
Timeliness PI: Percentage of training / extension activities conducted on schedule	82%	82%	82%	82%	82%	87%	86%	83%	


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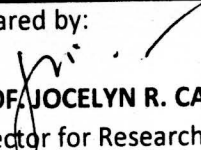
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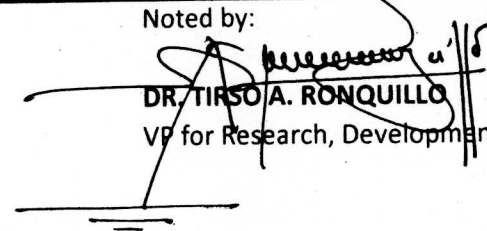
Department: Research Unit

Fund:

Program /Activity/Project 1	Performance Measures 2	Physical Target 3	Accomplishment 4	Variance 5	Remarks 6
MFO 2 RESEARCH ACTIVITIES					
1. Physical Accomplishment					
A. Research Output Published					
- International Journal					
- National Journal					
B. No of Research Outputs Dissiminated/ Presented					
- International Conference					
- National Conference					
- Regional conference					
C. No.of Inventions patented					
D. No. of Inventions Commercialized					
E. Research Outputs Cited by other Researchers					
F. Research Outputs Cited by Book Authors					
G. Researchers Identified					
H. Externally Funded Research Projects					


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