

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the 4<sup>th</sup> Quarter 2013 (October, November and December)**

Department:  
 Agency/OU: Batangas State University  
 Fund : \_\_\_\_\_

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES					
I. Quantitative					
1.1 Number of Enrollees	Number of Enrollees	33,592	34,366	774	
	Advanced Education	696	859	163	
	Higher Education	30,022	30,725	703	
	Basic Education	2,874	3,641	767	
1.2 Number of Courses Offered	Number of Courses Offered	72	72		
	Advanced Education	22	22		
	Higher Education	47	47		
	Basic Education	3	3		
1.3 Number of Merit Scholarships	Number of Scholars	8,281	13,109	4,828	As of January 6, 2014
	Advanced Education	318	669	351	
	Higher Education	7,888	12,330	4,442	
	Basic Education	75	110	35	
1.4 Number of Graduates	Number of graduates				
	Advanced Education				
	Higher Education				
	Basic Education				
1.5 Number of Extension Campuses (accessibility)	No. of Extension Campuses	8	8		

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Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
II. Qualitative					
II.1 Ratio of students getting Passing grade	Percentage of Students passed				
II.2 Accreditation status	Number of Programs granted accreditation				
	Level III				The AACCUP has prioritized survey visits on the lapsed accredited programs for the last quarter of 2013. Hence, schedule of visit for some programs were moved to 2014.
	Qualified for Level III	1	4		
	Assessment on-going	0	0		
	Level II				
	Re-accredited	0	0		
	Assessment on-going	0	0		
	Level I				
	Accredited	0	2		
	Preliminary	7	0		
	COE/COD status				
II.3 Performance in Licensure Examinations	Number of Board Topnotchers				
	Number of Programs with Passing Rate higher than the national percentage				
	Passing Percentage				
	Licensure Examination				
	Teachers				
	Elementary				
	Secondary				
	Mechanical Engineering				
	Civil Engineering		59.26%		
	Electrical Engineering				
	Electronics Communication Engineering	80.56%	56.82%	-23.74%	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
	Chemical Engineering		68.97%		
	Environmental and Sanitary Engineering				
	Chemistry				
	Architecture				
	Interior Design				
	Nursing				
	Accountancy				
	Main Campus	86.21%	60.98%	-25.23%	
	ARASOF-Nasugbu Campus	90.00%	100%	10%	
	Custom Administration	81.82%	80%	-1.82%	
	Criminology				
	Main Campus	43.42%	92.59%	49.17%	
	JPLPC-Malvar Campus	43.42%	69.64%	26.22%	
	ARASOF-Nasugbu Campus	43.42%	60%	16.58%	
	Agriculture				
	Top Performing Schools in Board Examinations				
	Mechanical Engineering				
	Electronics Communication Engineering				
	Chemical Engineering				

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 2. RESEARCH SERVICES	1. Physical Accomplishment				
	A. Research Output Published Number of Published/disseminated in - international journals - national journals - institutional journals	1 1 4	6 0 0	5 -1 -4	
	B. Number of research outputs disseminated/presented - international conferences - national conferences - regional conferences - institutional conferences	55 2 2 7	24 29 1 0	-31 -27 1 -7	
	C. Number of Inventions Patented - inventions	1	0	-1	
	D. Number of inventions commercialized	0	0	0	
	E. Research outputs cited by other researches - research output cited	0	0	0	
	F. Research outputs cited by book authors - research output cited	0	0	0	
	G. Researchers identified - number of full time researchers	0	0	0	
	H. Externally Funded Research Projects	0	0	0	

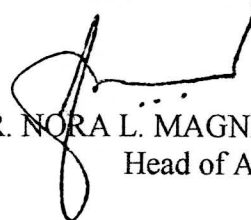
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 3. EXTENSION SERVICES	1. Physical Accomplishments				
	A. Recognized extension Program with minimum of 8 hours conducted and approved/authorized by the BOR				
	Training and continuing education				
	1) Community Service on Capability building Training Program thru:				
	- Livelihood/Technical/Vocational Training	2	9	7	
	- Literacy/Professional Development/Technical Assistance/Advisory Services	14	11	-3	
	- Technology Demonstration and Piloting / Technology Transfer	10	9	-1	
	2) Food, Health and Sanitation	8	4	-4	
	3) Special Community Development Projects	6	14	8	
	4) Institutional/Industry Linkages for:				
	- Collaborative Manpower Development	0	0	0	
	- Environmental/Ecological Concerns	4	3	-1	
	B. Technology Transferred	13	9	-4	
	C. Persons trained/benefited	3,147	4,108	961	
	D. Persons who adopted technology	10	6	-4	

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