

Batangas State University Alangilan Annual Procurement Plan for FY 2024

**Alangilan Campus
Fund Source: Modified Disbursement Scheme (MDS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5020503000	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2024				Others	3,555,860.00	3,555,860.00		MDS (NEP);EPA not required; with existing contract
5021203000	Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2024				Others	3,046,200.00	3,046,200.00		
	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	YES	Competitive Bidding	Within the FY 2024				Others	20,000,000.00		20,000,000.00	
	Completion of Five (5) Storey Technohub, KIST Park	Various Offices / Colleges	YES	Competitive Bidding	Within the FY 2024				Others	300,000,000.00		300,000,000.00	
SUB TOTAL (Competitive Bidding)									326,602,060.00	6,602,060.00	320,000,000.00		
NP-53.5 Agency to Agency													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,194,400.00	1,194,400.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
SUB TOTAL (NP-53.5 Agency-to-Agency)									1,225,400.00	1,225,400.00	0.00		

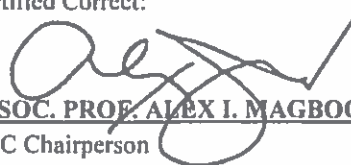
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	109,650.00	109,650.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										159,650.00	159,650.00	0.00	
NP-53.9 Small Value Procurement													
5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	736,930.00	736,930.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020311001	Procurement of Textbooks and Instructional Material Expenses	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)
5020321002	Semi-Expendable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	45,000.00	45,000.00		
5021304002	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		
5021304099	Repairs & Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,000.00	25,000.00		

5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	16,660.00	16,660.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	127,270.00	127,270.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
	Rent - Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,660.00	4,660.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,830.00	31,830.00		(GAA)
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	110,500.00	110,500.00		MDS (NEP)
5020501000	Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										1,344,210.00	1,344,210.00	0.00	
TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN										329,331,320.00	9,331,320.00	320,000,000.00	

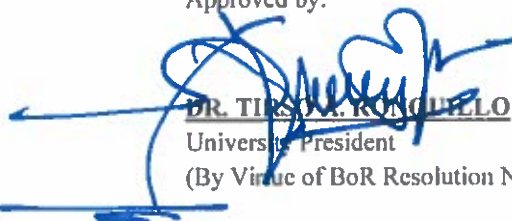
Prepared by:


DR. ROWELL M. HERNANDEZ
 BAC Secretary

Certified Correct:


ASSOC. PROF. ALEX I. MAGBOO
 BAC Chairperson

Approved by:


DR. TIRSO R. RONQUELLO
 University President
 (By Virtue of BoR Resolution No. 167, S. 2023)