

Batangas State University Alangilan Annual Procurement Plan for FY 2023

Changes Within 2nd Semester

Alangilan Campus

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5060602000	Subscription to Computing, Simulation and Modelling Software	CEAFA	NO	Competitive Bidding	Within FY 2023				Others	1,225,175.00		1,225,175.00	
5020322002	Procurement of Books for BatStateU Alangilan, Lobo, Balayan and Mabini Campus (Lot 1-7)	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	3,976,416.56	3,976,416.56		
5020503000	Subscription to Redundant Internet Service	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	1,100,000.00	1,100,000.00		
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	93,235.50	93,235.50		
5060405003	Procurement of Desktop Computers for Various Offices and Laboratories at BatStateU Alangilan	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	2,444,515.00		2,444,515.00	
	National Engineering University (NEU) Marker	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	5,000,000.00		5,000,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5060405014	Procurement of Technical and Scientific Equipment	CEAFA	NO	Competitive Bidding	Within FY 2023				Others	1,878,588.63		1,878,588.63	
5060405014	Procurement of Variable Frequency Drive (VFD) and Motor Training System	CEAFA	NO	Competitive Bidding	Within FY 2023				Others	1,100,000.00		1,100,000.00	

5060405014	Procurement of Chemical Process Simulation Software for BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	2,700,000.00		2,700,000.00	
5060405014	Procurement of Laboratory Equipment for Petroleum Engineering at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	1,169,273.37		1,169,273.37	
5060405014	Procurement of Laboratory Equipment for Mechanical Engineering at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	1,854,000.00		1,854,000.00	
5060405014	Procurement of Technical and Scientific Equipment (CoE Emerging Programs)	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	4,295,322.00		4,295,322.00	
5060405014	Procurement of Technical & Scientific Equipment for Naval Architecture and Marine Engineering at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	1,268,837.69		1,268,837.69	
5060406001	Procurement of Motor Vehicle	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	660,000.00		660,000.00	
5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023	Others	2,464,825.00		2,464,825.00	
5029902000	Printing and Publication Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023	Others	466,319.84	466,319.84		
	Supply and Installation of CCTV Monitoring System at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,739,300.00		1,739,300.00	
	Supply and Installation of Sound System for Fitness Development Center at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	2,388,313.00		2,388,313.00	
5060405003	Supply and Installation of Sound System for AVR and Amphitheater at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,170,052.00		1,170,052.00	

5060405003	Campus Security System-Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	6,140,066.99		6,140,066.99	
5060403005	Supply and Installation of Generator (STEERHub)	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	4,000,000.00		4,000,000.00	
5060405099	Supply and Installation of Electrical Submeter of STEERHub	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	400,000.00		400,000.00	
5060405099	Other Machinery and Equipment (Supply and Installation of Generator - STEERHub)	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	3,000,000.00		3,000,000.00	
	Supply and Installation of ICT Equipment - CISCO Academic Bundle for the College of Industrial Technology (CIT) at BatStateU-Alangilan	CIT	NO	Competitive Bidding	Within FY 2023				Others	1,291,296.00		1,291,296.00	
SUB TOTAL (Competitive Bidding)										51,825,536.58	5,635,971.90	46,189,564.68	

NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets

5029907099	Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,300,000.00	2,300,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										2,300,000.00	2,300,000.00	0.00	

NP-53.9 - Small Value Procurement

5060602000	Procurement of Computer Software (CoE Emerging Programs)	CEAFA	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	780,000.00		780,000.00	
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	244,000.00	244,000.00		

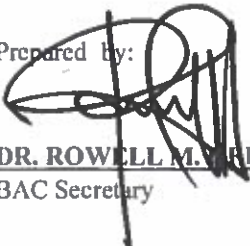
5020321007	Procurement of Semi-Expendable Communications Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		
5020321003	Procurement of Semi-Expendable -ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	254,490.00	254,490.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	489,000.00	489,000.00		
5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,098,700.00	2,098,700.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	7,189,230.63	7,189,230.63		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
5021304002	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,641,175.60	11,641,175.60		As the need arises
5021304099	Repairs & Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	451,927.50	451,927.50		
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		As the need arises
5021307000	Repairs & Maintenance - Furniture & Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	49,800.00	49,800.00		As the need arises
5020399000	Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,506,813.00	1,506,813.00		
5029999099	Procurement of Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,708,987.83	11,708,987.83		

	Flooring for Student Center and Drainage	Alangilan	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,000,000.00		1,000,000.00	
5060405099	Procurement of Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	780,000.00		780,000.00	
5060405002	Procurement of Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00		80,000.00	
5060407001	Furniture and Fixtures (CIT Food Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00		80,000.00	
5060405099	Other Machinery and Equipment (CIT Food Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	135,000.00		135,000.00	
5060405014	Technical and Scientific Equipment (CIT Mechanical Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
5060404002	Construction of Training Hall in Lobo Campus (Lagadlarin Farm)	Lobo	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
5060402099	Procurement of plant materials and planting services for RGR and CICS Building	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	350,000.00		350,000.00	
5021305014	Procurement of Repair and Maintenance - Calibration of CIT Tools and Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	27,000.00		27,000.00	
	Research Council Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,739,884.35			As the need arises
SUB TOTAL (NP-53.9 Small Value Procurement)										43,306,008.91	36,334,124.56	4,232,000.00	
TOTAL FOR PROCUREMENT OF GOODS PROJECT:										97,431,545.49	44,270,096.46	50,421,564.68	
PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN													
	Construction of Six Storey Design Innovation Building Phase II in Batangas State University Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	55,863,716.45		55,863,716.45	
5060402099	Concreting and Landscaping of Parking Spaces of BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	6,510,000.00		6,510,000.00	

5060404002	Construction of Engineering Hub (Phase I)	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	110,711,341.75		110,711,341.75	
	Procurement of Design Services for the Batangas State University Engineering Site Extension Infrastructure Development	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	28,150,000.00		28,150,000.00	
	Completion of Campus Clinic / Furnitures and Fixtures / Medical and Dental Equipment	Clinic	NO	Competitive Bidding	Within FY 2023	Others	2,402,846.67	1,032,480.00	1,370,366.67	
5060405002	Rehabilitation of CEAFAs Audio-Visual Room at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,142,293.53		1,142,293.53	
5060405007	Rehabilitation of Amphitheater at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	2,838,339.53		2,838,339.53	
5060404099	Renovation of Food Innovation Center	CIT	NO	Competitive Bidding	Within FY 2023	Others	1,500,000.00		1,500,000.00	
5060404099	Supply and Installation of Furniture and Fixtures for CICS Laboratories at BatStateU Alangilan	CICS	NO	Competitive Bidding	Within FY 2023	Others	1,500,000.00		1,500,000.00	
5060404002	Construction of Four Storey Student Services Center (SSC) Building - Phase II in Batangas State University-Balayan	Balayan	NO	Competitive Bidding	Within FY 2023	Others	26,742,777.71		26,742,777.71	
5060403005	Supply and Installation of 200KVA Generator Set at BatStateU Balayan	Balayan	NO	Competitive Bidding	Within FY 2023	Others	3,187,999.96		3,187,999.96	
5060404099	Construction of Main Gate Façade and Fence at BatStateU Balayan	Balayan	NO	Competitive Bidding	Within FY 2023	Others	4,350,652.52		4,350,652.52	

5060404099	Construction of Student Center with Landscape and Hardscape in Masaguitsit	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,000,000.00		2,000,000.00		
	Construction of Stage at BatStateU Lobo (Masaguitsit)	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,000,000.00		2,000,000.00		
5064044002	Construction of Fish Hatchery in Lobo Campus	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,200,000.00		2,200,000.00		
5060402099	VAT for Construction of KIST Park Site Development Phase I in Batangas State University Alangilan Campus	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,878,336.92		1,878,336.92		
5060404099	KIST Park Site Development Phase II	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	14,101,568.00		14,101,568.00		
TOTAL FOR INFRASTRUCTURE PROJECTS:								267,079,873.04	1,032,480.00	266,047,393.04	
GRAND TOTAL FOR ALANGILAN PROJECTS:								364,511,418.53	45,302,576.46	316,468,957.72	

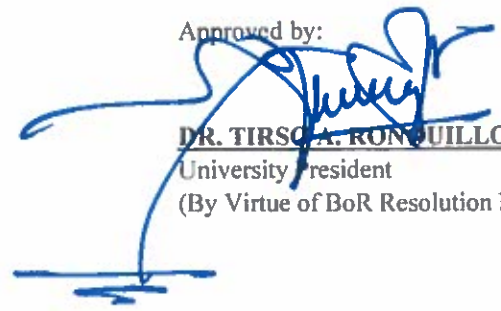
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 BAC Chairperson

Approved by:


DR. TIRSO A. RONQUILLO
 University Resident
 (By Virtue of BoR Resolution No. 167, S. 2023)