


Batangas State University Approved Annual Procurement Plan for FY 2023 (Changes for the 2nd Semester)
Campus: ARASOF-Nasugbu
Fund Source: MDS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405011	Procurement of Medical Equipment	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	810,304.00		810,304.00	
5060405000	Procurement of Other Machinery and Equipment	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	262,406.00		262,406.00	
5020503000	Procurement of Internet Subscription	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,905,391.09	1,905,391.09		
5060404002	Improvement of CONAHS Building BatstateU ARASOF-Nasugbu	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	10,000,000.00		10,000,000.00	
Sub-Total for Competitive Bidding										12,978,101.09	1,905,391.09	11,072,710.00	
5020399000	Procurement of Other Supplies & Materials	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	297,188.76	297,188.76		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020302000	Procurement of Accountable Forms	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	36,300.00	36,300.00		
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	568,013.39	568,013.39		(Agency to Agency or SVP) depends on the availability in DBM-PS
Sub-Total for NP-53.5 Agency-to-Agency										901,502.15	901,502.15		
5020401000	Procurement of Water	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	82,095.00	82,095.00		
5020402000	Procurement of Electricity	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,070,838.47	3,070,838.47		
Sub-Total for Direct Contracting										3,152,933.47	3,152,933.47		
5020321002 / 5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,936.96	15,936.96		
5020502000	Procurement of Telephone Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,210.00	25,210.00		
5029903000	Procurement of Representation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	91,473.00	91,473.00		
5029902000	Procurement of Printing & Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	300.00	300.00		
5029905003	Procurement of Rents -Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	67,500.00	67,500.00		

502999900	Procurement of Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,256,627.24	11,256,627.24		Various Small Value Procurement
502030800	Procurement of Medical, Dental, and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	99,516.50	99,516.50		
5020321010	Procurement of Semi-Expendable , Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	205,392.22	205,392.22		
5020321099	Procurement of Semi-Expendable , Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	71,394.00	71,394.00		
5020321001	Procurement of Semi-Expendable, Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	152,575.00	152,575.00		
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,585.00	5,585.00		As the need arises
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	22,550.96	22,550.96		As the need arises
5021321099	Repairs & Maintenance-Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	13,460.00	13,460.00		As the need arises
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	29,040.00	29,040.00		As the need arises
Sub-Total for Small Value Procurement										12,056,560.88	12,056,560.88		
5029907099	Procurement of Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	43,347.79	43,347.79		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	146,307.77	146,307.77		
Sub-Total for NP-53.14										189,655.56	189,655.56		
GRAND TOTAL:										29,278,753.15	18,206,043.15	11,072,710.00	

Prepared by:


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