

Batangas State University Revised Annual Procurement Plan for FY 2023

(CHANGES WITHIN THE 2ND SEMESTER)

PABLO BORBON CAMPUS

Fund Source: Supplemental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS:													
COMPETITIVE BIDDING:													
5060402000	Proposed Landscaping at Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,000,000.00		5,000,000.00	Land Improvements inside BatStateU Pablo Borbon Campus
5060404099	Construction of Pablo Borbon Gymnasium	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	41,800,000.00		41,800,000.00	
5060404099	Rehabilitation/Establishment of University Museum	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,000,000.00		10,000,000.00	
5060404000	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon	CABEIHM	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	9,700,000.00		9,700,000.00	The project consist of renovation of the existing Kitchen Laboratory that includes the Hot & Cold Preparation Room, Storage and Baking Room.
5060404099	Construction of Campus Clinic	Lemery	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
5060404099	Construction of Campus Clinic	San Juan	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
5060404099	Construction of Campus Clinic	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500,000.00		1,500,000.00	
5060404000	Renovation of School Building	Lemery	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,000,000.00		1,000,000.00	
5060404099	Completion of Gymnasium in Batangas State University San Juan Campus	San Juan	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	9,344,500.00		9,344,500.00	
	Supply and Installation of Pumps and Other Accessories for the Fire Protection System and Domestic Water line of Five-Storey University Wellness Center Building	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	7,146,199.00		7,146,199.00	The project consist of Pumps and other accessories for the Fire Protection System and Domestic Water line of Wellness Center Building. The total floor area of the proposed project is 2,414.96 sq.m.
SUBTOTAL COMPETITIVE BIDDING:										88,490,699.00	-	88,490,699.00	
TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:										88,490,699.00	-	88,490,699.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS:													
COMPETITIVE BIDDING:													
5060403000	Electrical Upgrade of Power Supply Systems in Batangas State University Rosario Campus	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	7,260,000.00		7,260,000.00	
5060404000	Procurement for Delivery, Supply and Installation of Conveying System, and Dismantling of Old Elevator at CITE Building in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,920,840.00		4,920,840.00	The project consist of dismantling of old elevators and supply, installation, testing and commissioning of two (2) unit of new conveying system.
5060404099	Supply and Installation of the TNEU Marker in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,000,000.00		5,000,000.00	
5060404099	Supply and Installation of Marker in Batangas State University Rosario Campus	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,000,000.00		1,000,000.00	
	Supply and Installation of Head Bust Sculpture in Batangas State University Rosario Campus	Rosario	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	759,000.00		759,000.00	
5060406001	Procurement of Motor Vehicle	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,900,000.00		2,900,000.00	For Health Services Office and Property & Supply Office
5060405003	Procurement of Information and Communication Technology Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	9,118,174.00		9,118,174.00	May resort to small value procurement as the need arises
5060405003	Procurement of Laptops for Integrated School Teachers at Batangas State University Pablo Borbon	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,200,000.00		4,200,000.00	
	Procurement of Interactive Viewboard for Integrated School Teachers at Batangas State University Pablo Borbon	Integrated School	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,659,276.00		4,659,276.00	
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,781,600.00	1,781,600.00		May resort to small value procurement as the need arises
	Procurement of Books in Batangas State University - Lot 1: Business; Management & Auxiliary Services	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,104,350.00	2,104,350.00		
	Procurement of Books in Batangas State University - Lot 2: Law; Political Science; Criminology	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	974,100.00	974,100.00		
	Procurement of Books in Batangas State University - Lot 3: Philosophy; Psychology; Sociology	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	892,965.00	892,965.00		

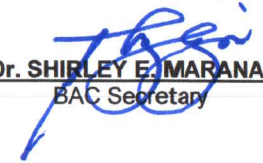
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Books in Batangas State University - Lot 4: Geography; History	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	165,975.00	165,975.00		
	Procurement of Books in Batangas State University - Lot 5: Medicine & Allied Health Science	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	710,390.00	710,390.00		
	Procurement of Books in Batangas State University - Lot 6: Education; Research; Library and Information Science	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,087,380.00	1,087,380.00		
	Procurement of Books in Batangas State University - Lot 7: Mathematics; Statistics; Technology & Applied Sciences	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	675,850.00	675,850.00		
	Procurement of Books in Batangas State University - Lot 8: Language; Literature; Communication	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	630,710.00	630,710.00		
	Procurement of Books in Batangas State University - Lot 9: Food & Beverages; Hotel & Tourism Industry	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	543,090.00	543,090.00		
	Procurement of Books in Batangas State University - Lot 10: Natural Science (Astronomy, Physics, Chemistry, Earth Sciences, Life Sciences)	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	436,990.00	436,990.00		
5020322002	Procurement of Semi-Expendable Books	Library	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,160,830.00	3,160,830.00		May resort to small value procurement as the need arises
5060405002	Procurement of Office Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,256,400.00		1,256,400.00	May resort to small value procurement as the need arises
5060405099	Procurement of Other Machineries and Equipment	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,259,602.18		1,259,602.18	May resort to small value procurement as the need arises
5060407001	Procurement of Furniture and Fixtures	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	18,853,950.00		18,853,950.00	May resort to small value procurement as the need arises
SUBTOTAL COMPETITIVE BIDDING:										74,351,472.18	13,164,230.00	61,187,242.18	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020102000	Traveling Expense Foreign	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,500,000.00	4,500,000.00		Intended for the foreign travelling expenses of officials and staff of various offices and colleges.
5021203000	Procurement of Security Services	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	51,840.00	51,840.00		The availability of security service in BatStateU Pablo Borbon is critical in the day-to-day pursuit of the business, and to assure the safety of students and employees of the University.
5060405014	Procurement of Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	782,000.00		782,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	434,376.00	434,376.00		Consists of medical, dental and laboratory supplies.
	Procurement of Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	60,000.00		60,000.00	
5020321000	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	531,129.00	531,129.00		
5020322000	Procurement of Semi-Expendable Furniture and Fixture	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,386,328.73	5,386,328.73		
5020321000	Procurement of Semi-Expendable Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	898,696.50	898,696.50		
5020321000	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	550,400.00	550,400.00		
5020321007	Procurement of Semi-Expendable Communication Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	678,900.00	678,900.00		
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,551,533.00	2,551,533.00		Intended for the repair and maintenance of various school building; as the need arises.
	Repairs & Maintenance - School Building (Counseling Room)	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	250,000.00	250,000.00		Intended for the repair and maintenance of counseling room; as the need arises.
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,000.00	10,000.00		Intended for the repair and maintenance of various ict equipment; as the need arises.
5021304099	Repairs & Maintenance - Other Structure	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,208,291.18	3,208,291.18		As the need arises.
5021305002	Repairs & Maintenance - Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	141,530.00	141,530.00		Intended for the repair and maintenance of various office equipment of various offices and colleges; as the need arises.
5021605099	Repairs and Maintenance - Other Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	89,770.00	89,770.00		Intended for the repair and maintenance of various other machinery and equipment of various offices and colleges; as the need arises.
5021305011	Repairs & Maintenance - Medical Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	100,000.00	100,000.00		As the need arises
	Repairs & Maintenance - Technical and Scientific Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	30,700.00	30,700.00		As the need arises
5021303000	Repairs & Maintenance - Power Supply System	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	504,000.00	504,000.00		Intended for the repair and maintenance of the power supply system of the campus; as the need arises.

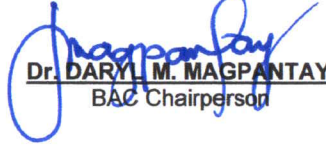
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,000.00	10,000.00		Intended for the printing and publications of Annual Reports.
502990500	Rent - Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	42,200.00	42,200.00		
502990500	Rent - Motor Vehicles	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	32,000.00	32,000.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,194,973.96	3,194,973.96		
	Supply and Installation of Secondary Exit Ladder Type for the Building in Batangas State University Rosario Campus	Rosario	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	79,160.00		79,160.00	
	Research Projects	Research	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,664,400.00	1,584,400.00	80,000.00	As the need arises
	Extension Projects	Extension	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	106,100.00	106,100.00		
SUBTOTAL SMALL VALUE PROCUREMENT:										25,888,328.37	24,887,168.37	1,001,160.00	
NP-53.5 - AGENCY-TO-AGENCY:													
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	372,054.00	372,054.00		Supplies available in PS-DBM shall be procured via Agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,355,878.27	2,355,878.27		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund.
SUBTOTAL AGENCY-TO-AGENCY:										2,727,932.27	2,727,932.27	-	
DIRECT CONTRACTING													
5020502002	Telephone Expenses - Mobile	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,500.00	1,500.00		
SUBTOTAL DIRECT CONTRACTING:										1,500.00	1,500.00	-	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	163,760.00	163,760.00		Intended for the gasoline expenses of Batangas State University - Pablo Borbon Campus.

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,073,864.36	5,073,864.36		Includes Video Conferencing Subscription and other online subscription.
SUBTOTAL DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS:										5,237,624.36	5,237,624.36	-	
TOTAL OF PROCUREMENT OF GOODS:										108,206,857.18	46,018,455.00	62,188,402.18	
GRAND TOTAL:										196,697,556.18	46,018,455.00	150,679,101.18	

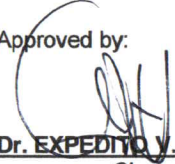
Prepared by:


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Dr. DARYL M. MAGPANTAY
 BAC Chairperson

Approved by:


Dr. EXPEDITO V. ACORDA
 Chancellor