ANNEX B

Batangas State University Lipa Procurement Monitoring Report as of July 1, 2022 to December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Books for BatStateU Lipa LOT 1	Engr. Jonnah R. Melo	NO	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	16-Jun-22	12-Jul-22	July 14, 2022	27-July-22	17-Aug-22	23-Aug-22	7-Sep-22	7-Sep-22	Supplemental Budget 2021/ PRE2021	183,560.00	183,560.00		183,560.00	183,560.00		1. Ms. Flora Arcolmar 2. Asst. Prof. Arnold G. Malaluan 3. Mr. Rico Geron	01-Apr-22	27-May-22	27-May-22	10-Jun-22	06-Jul-22		
	Procurement of Books for BatStateU Lipa LOT 2	Engr. Jonnah R. Melo	NO	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	16-Jun-22	12-Jul-22	July 14, 2022	27-July-22	13-Sept-22	13-Sept-22			Supplemental Budget 2021/ PRE2022	378,052.00	378,052.00		367,183.00	367,183.00		1. Ms. Flora Arcolmar 2. Asst. Prof. Arnold G. Malaluan 3. Mr. Rico Geron	01-Apr-22	27-May-22	27-May-22	10-Jun-22	06-Jul-22		
	Procurement of Books for BatStateU Lipa LOT 3	Engr. Jonnah R. Melo	NO	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	16-Jun-22	12-Jul-22	July 14, 2022	27-July-22	23-Aug-22	23-Aug-22	7-Sep-22	7-Sep-22	Supplemental Budget 2021/ PRE2023	680,565.00	680,565.00		666,660.00	666,660.00		1. Ms. Flora Arcolmar 2. Asst. Prof. Arnold G. Malaluan 3. Mr. Rico Geron	01-Apr-22	27-May-22	27-May-22	10-Jun-22	06-Jul-22		
	Procurement of Books for BatStateU Lipa LOT 4	Engr. Jonnah R. Melo	NO	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	16-Jun-22	12-Jul-22	July 14, 2022	27-July-22	19-Aug-22	23-Aug-22			Supplemental Budget 2021/ PRE2024	296,469.00	296,469.00		212,844.00	212,844.00		1. Ms. Flora Arcolmar 2. Asst. Prof. Arnold G. Malaluan 3. Mr. Rico Geron	01-Apr-22	27-May-22	27-May-22	10-Jun-22	06-Jul-22		
	Procurement of Books for BatStateU Lipa LOT 5	Engr. Jonnah R. Melo	NO	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	16-Jun-22	12-Jul-22	July 14, 2022	27-July-22	13-Sept-22	16-Sept-22	18-Oct-22	18-Oct-22	Supplemental Budget 2021/ PRE2025	213,648.00	213,648.00		213,550.00	213,550.00		1. Ms. Flora Arcolmar 2. Asst. Prof. Arnold G. Malaluan 3. Mr. Rico Geron	01-Apr-22	27-May-22	27-May-22	10-Jun-22	06-Jul-22		
																			0			0										
																			0			0										
																			0			0										
																			0			0										
																			0			0										
																	Total Alloted Budget of Procurement Activities			1752894													
																	Total Contract Price of Procurement Activites Conducted					1643797											
																	Total Savings (Total Alloted Budget - Total Contract Price)					109097											
ON-GOING PROCUREMENT ACTIVITIES																															
	Supply and Installation of Generator Set with Complete Accessories in Powerhouse E	Dr. Emerita T. Generoso	No	Competitive Bidding	21-Dec-22	24-Dec-22												PRE 2021 / Supplemental Budget 2021							1. Ms. Heidy M. Barcimo 2. Mr. Roy Anthony N. Abing 3. Mr. Rico Geron							
	Procurement of ICT Equipment for BatStateU Lipa	Dr. Emerita T. Generoso	No	Competitive Bidding	21-Dec-22	29-Dec-22												Supplemental Budget 2022							1. Ms. Heidy M. Barcimo 2. Mr. Roy Anthony N. Abing 3. Mr. Rico Geron							
																			0													
																			0													
																	Total Alloted Budget of On-going Procurement Activities			0													

Prepared by:

Engr. RODERICK A. CABAEL
BAC Secretariat

Recommended for Approval by:

DR. NERRIE E. MALALUAN
BAC Chairperson

APPROVED:

Atty. ALVIN E. DE SILVA
Head of the Procuring Entity