

ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from July 01, 2022 to December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Books for Batangas State University Alangilan and Extension Campuses (Re-bidding: Lot 2)	Alangilan, Balyan, Lobo, Mabini Campuses	NO	Competitive Bidding	March 04, 2022	March 09, 2022	March 18, 2022	April 01, 2022	April 01, 2022	April 12, 2022	May 06, 2022	May 06, 2022	July 25, 2022	August 18, 2022	August 18, 2022		GoP	973,282.40		973,282.40	963,450.58	963,450.58		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	March 14, 2022	March 28, 2022	March 28, 2022	April 8, 2022	May 2, 2022		
	Procurement of Books for Batangas State University Alangilan and Extension Campuses (Re-bidding: Lot 5)	Alangilan, Balyan, Lobo, Mabini Campuses	NO	Competitive Bidding	March 04, 2022	March 09, 2022	March 18, 2022	April 01, 2022	April 01, 2022	April 12, 2022	May 06, 2022	May 06, 2022	July 25, 2022	August 22, 2022	August 23, 2022		GoP	584,194.01		584,194.01	525,328.00	525,328.00		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	March 14, 2022	March 28, 2022	March 28, 2022	April 8, 2022	May 2, 2022		
	Procurement of Software for College of Engineering, Architecture, and Fine Arts at Batangas State University Alangilan (Re-bidding: Lot 1)	Alangilan Campus	NO	Competitive Bidding	March 18, 2022	March 23, 2022	April 01, 2022	April 22, 2022	April 22, 2022	April 29, 2022	May 20, 2022	May 20, 2022	July 25, 2022	August 17, 2022	August 18, 2022		GoP	800,000.00		800,000.00	772,800.00	772,800.00		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	March 28, 2022	April 18, 2022	April 18, 2022	April 25, 2022	May 16, 2022		
	Procurement of Software for College of Engineering, Architecture, and Fine Arts at Batangas State University Alangilan (Re-bidding: Lot 2)	Alangilan Campus	NO	Competitive Bidding	March 18, 2022	March 23, 2022	April 01, 2022	April 22, 2022	April 22, 2022	April 29, 2022	May 20, 2022	May 20, 2022	July 25, 2022	September 14, 2022	September 14, 2022		GoP	735,000.00		735,000.00	725,700.00	725,700.00		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	March 28, 2022	April 18, 2022	April 18, 2022	April 25, 2022	May 16, 2022		
	Supply and Installation of Outdoor LED Display Board at Batangas State University (Alangilan Campus)	Alangilan Campus	NO	Competitive Bidding	March 25, 2022	April 07, 2022	April 18, 2022	May 02, 2022	May 02, 2022	May 10, 2022	May 27, 2022	May 27, 2022	July 25, 2022	August 18, 2022	August 18, 2022		GoP	5,000,000.00		5,000,000.00	3,470,297.60	3,470,297.60		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	April 13, 2022	April 28, 2022	April 28, 2022	May 6, 2022	May 23, 2022		
	Supply and Installation of RFID-based Self-Service and Security System for Batangas State University Alangilan Library	Alangilan Campus	NO	Competitive Bidding	April 18, 2022	May 12, 2022	May 20, 2022	June 10, 2022	June 10, 2022	June 20, 2022	July 8, 2022	July 8, 2022	July 25, 2022	August 19, 2022	August 19, 2022		GoP	4,903,000.00		4,903,000.00	4,811,009.28	4,811,009.28		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	May 16, 2022	June 6, 2022	June 6, 2022	June 15, 2022	July 4, 2022		
	Construction of Gate 1 Facade at Batangas State University Alangilan Campus	Alangilan Campus	NO	Competitive Bidding	April 01, 2022	April 20, 2022	April 29, 2022	May 13, 2022	May 13, 2022	May 20, 2022	June 3, 2022	June 3, 2022	July 25, 2022	August 18, 2022	August 18, 2022		GoP	3,286,630.00		3,286,630.00	2,550,717.19	2,550,717.19		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	April 25, 2022	May 10, 2022	May 10, 2022	May 16, 2022	May 30, 2022		
	Renovation of ARIDFA Laboratory at Batangas State University Alangilan Campus	Alangilan Campus	NO	Competitive Bidding	August 5, 2022	August 9, 2022	August 19, 2022	September 2, 2022	September 2, 2022	September 9, 2022	September 23, 2022	September 23, 2022	October 4, 2022	November 23, 2022	November 28, 2022		GoP	1,500,000.00		1,500,000.00	1,380,013.81	1,380,013.81		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	August 15, 2022	August 30, 2022	August 30, 2022	September 9, 2022	September 19, 2022		
	Procurement of ICT-related Equipment for Smart Multimed Classroom - BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	May 27, 2022	June 16, 2022	June 24, 2022	July 15, 2022	July 15, 2022	July 22, 2022	August 26, 2022	August 26, 2022	October 4, 2022	October 26, 2022	October 27, 2022		GoP	2,091,000.00		2,091,000.00	2,014,500.00	2,014,500.00		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 20, 2022	July 11, 2022	July 11, 2022	July 18, 2022	August 22, 2022		
	Supply and Upgrading of Electrical System at Batangas State University Balyan	Balyan Campus	NO	Competitive Bidding	August 19, 2022	August 25, 2022	September 2, 2022	September 23, 2022	September 23, 2022	September 30, 2022	October 14, 2022	October 14, 2022	December 2, 2022	December 20, 2022	December 27, 2022		GoP	7,361,270.00		7,361,270.00	7,305,422.96	7,305,422.96		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	August 30, 2022	September 19, 2022	September 19, 2022	September 26, 2022	October 10, 2022		
	Procurement of ICT Equipment for Smart ID System	Alangilan Campus	NO	Competitive Bidding	September 23, 2022	September 28, 2022	October 7, 2022	October 21, 2022	October 21, 2022	October 28, 2022	November 11, 2022	November 11, 2022	December 2, 2022	December 21, 2022	December 27, 2022		GoP	2,279,784.48		2,279,784.48	1,833,216.00	1,833,216.00		Ms. Lady Antonette Tumova (COA) Ms. Mercedes B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	October 3, 2022	October 17, 2022	October 17, 2022	October 24, 2022	November 7, 2022		
Total Allotted Budget of Procurement Activities																		29,514,160.89													
Total Contract Price of Procurement Activities Conducted																										26,352,485.42					
Total Savings (Total Allotted Budget - Total Contract Price)																										3,161,705.47					

