

Batangas State University Alangilan Annual Procurement Plan for FY 2023

Alangilan Campus


Fund Source: Modified Disbursement Scheme (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,247,580.00	1,247,580.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
SUB TOTAL (NP-53.5 Agency-to-Agency)										1,278,580.00	1,278,580.00	0.00	
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	88,490.00	88,490.00		MDS (NEP); EPA not required; indefinite time of procurement
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										88,490.00	88,490.00	0.00	
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	7,320,000.00	7,320,000.00		MDS (NEP);EPA not required; with existing contract
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	3,209,300.00	3,209,300.00		MDS (NEP); EPA not required; with existing contract
SUB TOTAL (Competitive Bidding)										10,529,300.00	10,529,300.00	0.00	
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,470,380.00	8,470,380.00		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	454,520.00	454,520.00		MDS (NEP)
SUB TOTAL (Direct Contracting)										8,924,900.00	8,924,900.00	0.00	


5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	342,710.00	342,710.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020311001	Procurement of Textbooks and Instructional Material Expenses	Library	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,033,100.00	3,033,100.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	121,740.00	121,740.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
5021304099	Repairs & Maintenance- Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		MDS (NEP)-as the need arise
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		MDS (NEP)-as the need arise
5029907099	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	9,143,000.00	9,143,000.00		MDS (NEP)
5029999099	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	106,500.00	106,500.00		(GAA)

5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,900.00	101,900.00		MDS (NEP)
5020101000	Travelling Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	164,390.00	164,390.00		
5020201000	Training Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,168,200.00	1,168,200.00		
5020501000	Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		
5021502000	Fidelity Bond Premium	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	132,750.00	132,750.00		
5021503000	Insurance Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	150,000.00	150,000.00		
5020502002	Telephone Services - Landline	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										14,809,650.00	14,809,650.00	0.00	
TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN										35,630,920.00	35,630,920.00	0.00	

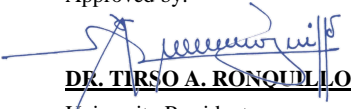
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(By virtue of BoR Resolution No. 135, S. 2022)