

Batangas State University Approved Annual Procurement Plan for FY 2023
Campus: ARASOF-Nasugbu
Fund Source: NEP (MDS)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|-----------------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020503000 | Procurement of Internet | Various Offices/Colleges | NO | Competitive Bidding | 1st-4th Qtr. | 1st-4th Qtr. | 1st-4th Qtr. | 1st-4th Qtr. | Others | 2,293,150.00 | 2,293,150.00 | | |
| Sub-Total for Competitive Bidding | | | | | | | | | | 2,293,150.00 | 2,293,150.00 | | |
| 5020302000 | Procurement of Accountable Forms | Cashier | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 31,000.00 | 31,000.00 | | |
| 5020301002 | Procurement of Office Supplies | Various Offices/Colleges | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th Qtr. | | Others | 1,104,000.00 | 1,104,000.00 | | Supplies not available in PS-DBM will be procured outside via shopping or small value procurement |
| 5020399000 | Procurement of Other Supplies | Various Offices/Colleges | NO | NP-53.5 Agency-to-Agency | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 181,060.00 | 181,060.00 | | Supplies not available in PS-DBM will be procured outside via shopping or small value procurement |
| Sub-Total for NP-53.5 Agency-to-Agency | | | | | | | | | | 1,316,060.00 | 1,316,060.00 | | |
| 5020311000 | Procurement of Textbooks and Instructional Materials | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 100,000.00 | 100,000.00 | | |
| 5021203000 | Procurement of Security Services | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 925,800.00 | 925,800.00 | | |
| 5020501000 | Postage and Courier Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 1,600.00 | 1,600.00 | | |
| 5021304002 | Repairs & Maintenance-School Buildings | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 20,600.00 | 20,600.00 | | As the need arises |
| 5021304000 | Repairs & Maintenance-ICT Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 10,000.00 | 10,000.00 | | As the need arises |
| 5021305002 | Repairs & Maintenance-Office Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 10,000.00 | 10,000.00 | | As the need arises |
| 5021307000 | Repairs & Maintenance-Furnitures and Fixtures | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 15,000.00 | 15,000.00 | | As the need arises |

| | | | | | | | | | | | | | |
|--|---|--------------------------|----|---|--------------|-----|--------------|--------------|--------|---------------------|---------------------|--|--|
| 5021304099 | Repairs and Maintenance-Other Structures | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 20,000.00 | 20,000.00 | | As the need arises |
| 5021399000 | Repairs & Maintenance-Other PPE | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 8,330.00 | 8,330.00 | | As the need arises |
| 5021305099 | Repairs & Maintenance-Other Machinery and Equipment | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 85,830.00 | 85,830.00 | | As the need arises |
| 5021306001 | Repairs & Maintenance-Motor Vehicle | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 182,610.00 | 182,610.00 | | As the need arises |
| 5021503000 | Procurement of Insurance | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 150,000.00 | 150,000.00 | | |
| 5029999099 | Other MOOE | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 106,500.00 | 106,500.00 | | |
| 5020502000 | Landline | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 24,000.00 | 24,000.00 | | |
| 5020401000 | Water Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 454,550.00 | 454,550.00 | | |
| 5029903000 | Representation Expenses | Various Offices/Colleges | NO | NP-53.9 - Small Value Procurement | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 101,900.00 | 101,900.00 | | |
| Sub-Total for Small Value Procurement | | | | | | | | | | 2,216,720.00 | 2,216,720.00 | | |
| 5020309000 | Procurement of Fuel, Oil and Lubricants | Various Offices/Colleges | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 311,120.00 | 311,120.00 | | |
| 5029907099 | Procurement of Other Subscription | Various Offices/Colleges | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st-4th Qtr. | N/A | 1st-4th Qtr. | 1st-4th Qtr. | Others | 50,000.00 | 50,000.00 | | As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184 |
| Sub-Total for NP-53.14 | | | | | | | | | | 361,120.00 | 361,120.00 | | |
| TOTAL | | | | | | | | | | 6,187,050.00 | 6,187,050.00 | | |
| GRAND TOTAL: | | | | | | | | | | 6,187,050.00 | 6,187,050.00 | | |

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