

**Batangas State University Approved Annual Procurement Plan for FY 2023**  
**Campus: JPLPCMalvar**  
**Fund Source: MDS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS - JPLPC-MALVAR</b>													
5020101000	Traveling Expense- Local	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	119,260.00	119,260.00		MDS (NEP)
5020201000	Training Expense	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	442,200.00	442,200.00		MDS (NEP)
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		MDS (NEP)
5020301000	Office Supplies Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	969,830.00	969,830.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020311001	Textbooks and Instructional Materials Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)
5020399000	Other Supplies and Material Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	219,890.00	219,890.00		MDS (NEP)
5020501000	Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		MDS (NEP)
5020502000	Telephone Expense - Landline	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		MDS (NEP)
5029907000	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-ICTE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise

5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	60,870.00	60,870.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance- Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		MDS (NEP)-as the need arise
5021299000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	106,500.00	106,500.00		MDS
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,921,330.00	2,921,330.00		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	1,161,930.00	1,161,930.00		MDS (NEP); EPA not required;with existing contract
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,252,800.00	3,252,800.00		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	120,180.00	120,180.00		MDS (NEP); EPA not required; indefinite time of procurement
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	421,300.00	421,300.00		MDS (NEP)
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	740,600.00	740,600.00		MDS (NEP); EPA not required; with existing contract
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,900.00	101,900.00		MDS (NEP)
5021502000	Fidelity Bond Premiums	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	44,250.00	44,250.00		MDS (NEP)

5021503000	Insurance Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	150,000.00	150,000.00		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	179,960.00	179,960.00		MDS (NEP)
<b>GRAND TOTAL:</b>										<b>11,389,160.00</b>	<b>11,389,160.00</b>		

Prepared by:

  
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