

Batangas State University Annual Procurement Plan for FY 2023
(CHANGES WITHIN THE 1ST SEMESTER)
CENTRAL ADMINISTRATION
Fund Source: Program of Receipts & Expenditure (PRE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
5020503000	Internet Subscription Expenses	Various Offices/ Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	1,000,000.00	1,000,000.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices/ Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	1,364,570.00	1,364,570.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal
5060405014	Procurement of Technical & Scientific Equipment	Various Offices/ Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	2,300,000.00		2,300,000.00	May resort to alternative mode of procurement depending on the Market Study and Project Proposal
5029902000	Procurement of Printing and Publication Expenses	Various Offices/ Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	3,043,860.00	3,043,860.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal
SUB TOTAL (Competitive Bidding):										7,708,430.00	5,408,430.00	2,300,000.00	
NP-53.9 SMALL VALUR PROCUREMENT													
5060405003	Procurement of Information & Communication Technology Equipment	Various Offices/ Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	80,000.00		80,000.00	Quarterly Procurement
5020101000	Travel Expense - Local	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,839,520.00	1,839,520.00		Intended for the local travelling expenses of officials and staff for various offices.
5020201000	Training Expenses	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,588,964.18	7,588,964.18		Training / Seminars / Conferences to be attended by various offices.
5020501000	Procurement of Postage and Courier Services	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	46,500.00	46,500.00		
5020601001	Awards / Rewards Expenses	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	500,000.00	500,000.00		
5021503000	Insurance Expenses	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,892,940.00	4,892,940.00		
5029901000	Advertsing, Promotional and Marketing Expenses	Various Offices/ Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	34,600.00	34,600.00		