



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Utilization Rate for All Earmarked Income	13%	100%	13%	13%	
				Php332,609,304		Php340,885,321		
				Php2,647,482,689		Php2,534,762,257		
	Public Financial Management reporting requirements of COA and DBM							
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
	Procurement Requirements							
				FY 2019 APP – non CSE submission	0%	100%	100%	100%
				Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
				FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)