

Batangas State University Revised Annual Procurement Plan For FY 2022 (Changes within the Second Semester)

Campus: Batangas State University Lipa

Fund Source: Supplemental Budget


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Lipa												
5060402099	Landscaping and Road Way Drainage Construction	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	7,672,100.00		7,672,100.00	For continuing investment, Landscaping and Road Way Drainage Construction
5060403005	Supply and Installation of Generator Set and Complete Accessories in Power House II	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	4,406,339.00		4,406,339.00	Continuing Investment
5060403005	Supply and Installation of Power Transformer Assembly	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	4,980,761.00		4,980,761.00	
5060404099	Rehabilitation of Comfort Room of CECS	Registration	NP-53.9 Small Value Procurement	4th Qtr	N/A	4th Qtr.	4th Qtr.	Supplemental	863,915.26		863,915.26	
5060404099	Construction of Garage/GSO Storage Area	GSO	NP-53.9 Small Value Procurement	3rd Qtr.	N/A	4th Qtr.	4th Qtr.	Supplemental	415,000.00		415,000.00	
5060404002	Repair and Repainting of Old Five Storey Building Renovation of Campus Clinic	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	7,083,715.22		7,083,715.22	
5060404002	Rehabilitation of Electrical System, Comfort Rooms and FDAS of Old 5-Storey Building	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	6,034,855.29		6,034,855.29	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE - BatStateU Lipa									31,456,685.77		31,456,685.77	

PROCUREMENT OF GOODS - Lipa

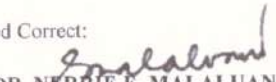
5020321001	Procurement of Textbooks and Instructional Materials	Library Services	Competitive Bidding	Within FY 2022			Supplemental	1,000,000.00	1,000,000.00		
5020321007	Procurement of Semi-Expendable - Communication Equipment	Action Center	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00	50,000.00	
5020321003	Procurement of Semi-Expendable - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	66,400.00	66,400.00	
5020321007	Procurement of Semi-Expendable - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	700,005.46	700,005.46	
5020322001	Procurement of Semi-Expendable - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	465,600.00	465,600.00	
5020322002	Procurement of Semi-Expendable - Furniture and Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	646,070.30	646,070.30	
5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	92,820.00	92,820.00	
5021305099	Other Maintenance and Operating Expense	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	0.79	0.79	
5021302099	Other General Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	231,792.20	231,792.20	To be used for salaries /wages of Job Orders and others
5029907099	Other Subscription Expenses	Medical and Dental Services	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	540,000.00	540,000.00	
5060405002	Procurement of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	181,000.00		181,000.00
5060405003	Procurement of Information & Communication Technology	Various Offices / Colleges	Competitive Bidding	Within FY 2022			Supplemental	1,079,127.00		1,079,127.00	

5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	164,318.53		164,318.53	
5060406001	Procurement of Motor Vehicle	BatStateU Lipa	Competitive Bidding	1st Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,589,000.00		1,589,000.00	
5060404002	Installation of Window Grills of the Laboratory in Higher Education	Laboratory	NP-53.9 Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	245,900.00		245,900.00	
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Lipa									7,052,034.28	3,792,688.75	3,259,345.53	
GRAND TOTAL FOR SUPPLEMENTAL BUDGET - BatStateU Lipa									38,508,720.05			

Prepared by:


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Certified Correct:


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