

Batangas State University Annual Procurement Plan For FY 2022

Campus: Batangas State University Lipa

Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Lipa												
5060402099	Landscaping and Road Way Drainage Construction	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	8,372,100.00		8,372,100.00	For continuing investment, Landscaping and Road Way Drainage Construction
5060404099	Construction of Footbridge and Covered Walk	Registration	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	863,915.26		863,915.26	
5060404099	Construction of Garage/GSO Storage Area	GSO	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	289,300.00		289,300.00	
5060404002	Repair and Repainting of Old Five Storey Building Renovation of Campus Clinic	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	6,500,000.00		6,500,000.00	For continuing investment
5060404002	Rehabilitation of Electrical System, Comfort Rooms and FDAS of Old 5-Storey Building	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	6,333,270.51		6,333,270.51	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE - BatStateU Lipa									22,358,585.77		22,358,585.77	
PROCUREMENT OF GOODS - Lipa												
5020321001	Procurement of Textbooks and Instructional Materials	Library Services	Competitive Bidding	Within FY 2022				Supplemental	1,000,000.00	1,000,000.00		
5020321003	Procurement of Semi-Expendable - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,000.00	10,000.00		

5020321007	Procurement of Semi-Expendable - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	305,484.00	305,484.00		
5020322001	Procurement of Semi-Expendable - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	187,000.00	187,000.00		
5020322002	Procurement of Semi-Expendable - Furniture and Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	141,550.30	141,550.30		
5021302099	Procurement of other General Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	231,792.00	231,792.00		To be used for salaries /wages of Job Orders and others
5029907099	Procurement of Other Subscription Expenses	Medical and Dental	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	540,000.00	540,000.00		
5029999099	Procurement of other Maintenance and Operating Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	8,500.00	8,500.00		
5060405002	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	311,400.00		311,400.00	
5060405003	Procurement Of Information & Communication Technology Equipment	Various Offices / Colleges	Competitive Bidding	Within FY 2022				Supplemental	1,493,647.00		1,493,647.00	
5060405014	Procurement of Technical and Scientific Equipment	Action Center	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00		50,000.00	
5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	614,838.19		614,838.19	
5060407002	Procurement of Books	Guidance and Counselling	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	92,820.00		92,820.00	

5060403005	Upgrading of Electrical System – Supply and Installation, Extension of Primary Lines, and 3-250KVA Power Transformer Assembly and Accessories	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	3,841,200.00		3,841,200.00	For continuing investment
5060403005	Procurement of 400KVA Generator Set	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	4,845,900.00		4,845,900.00	For continuing investment
5060406001	Procurement of Motor Vehicle	BatStateU Lipa	Competitive Bidding	Within FY 2022				Supplemental	2,000,000.00		2,000,000.00	For continuing investment
5060404002	Procurement of Installation of window grills of the laboratory in Higher Education	Laboratory	NP-53.9 Small Value Procurement	1st-4rd Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	245,900.00		245,900.00	
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Lipa									15,920,031.49	2,424,326.30	13,495,705.19	
GRAND TOTAL FOR SUPPLEMENTAL BUDGET - BatStateU Lipa									38,278,617.26			


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