

**Batangas State University Indicative Annual Procurement Plan for FY 2022**  
**Campus: Central Administration**  
**Fund Source: MDS (NEP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Procurement of Goods: Central Administration</b>													
	Procurement of ICT Equipment	ICT Services	YES	Competitive Bidding	Oct-21	Oct-21	Jan-22	Jan-22	Others	9,761,000.00		9,761,000.00	MDS (NEP)
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00	80,000.00		MDS (NEP)
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	52,000.00	52,000.00		MDS (NEP)
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	307,685.01	307,685.01		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020301000	Procurement of Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	777,193.71	777,193.71		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020301000	Procurement of Office Supplies-Inks and Consumables	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,835,121.28	1,835,121.28		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	851,000.00	851,000.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5029907000	Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	950,000.00	950,000.00		MDS (NEP)

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5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	18,000.00	18,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-ICTE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)-as the need arise
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,212,000.00	1,212,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	40,000.00	40,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	99,000.00	99,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance- Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	340,000.00	340,000.00		MDS (NEP)-as the need arise
5029907000	Textbooks and Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		MDS (NEP)
5021102000	Auditing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	35,000.00	35,000.00		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	22,743,000.00	22,743,000.00		MDS (NEP)

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5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	13,861,000.00	13,861,000.00		MDS (NEP); EPA not required; with existing contract
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	19,223,000.00	19,223,000.00		MDS (NEP)
5021199000	Other Professional Service	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00	80,000.00		MDS (NEP)
5029902000	Printing and Publication Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	52,000.00	52,000.00		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	826,000.00	826,000.00		MDS (NEP); EPA not required; indefinite time of procurement
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,888,000.00	1,888,000.00		MDS (NEP)
5020501000	Procurement of Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)
5029905003	Rent-Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	28,000.00	28,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	83,000.00	83,000.00		MDS (NEP)
5020504000	Subscription of Cable, Satellite, Telgraph and Radio	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,000.00	5,000.00		MDS (NEP)
5020502000	Subscription of Landline Communication	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	302,000.00	302,000.00		MDS (NEP)

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5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	985,000.00	985,000.00		MDS (NEP)
<b>GRAND TOTAL:</b>										<b>77,054,000.00</b>	<b>67,293,000.00</b>	<b>9,761,000.00</b>	

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