

**Batangas State University Annual Procurement Plan for FY 2022 (Changes within 2nd Semester)**  
**CENTRAL ADMINISTRATION**  
**Fund Source: MDS - GAAA**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMPETITIVE BIDDING:</b>													
<b>INFRASTRUCTURE PROJECTS:</b>													
	Renovation of CEAFAs and Design Laboratory in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,528,405.00		11,528,405.00	
	Renovation of Don Palacios Building in Batangas State University - Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,061,595.00		11,061,595.00	
	Construction of Ten-Storey Dormitory in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	250,000,000.00		250,000,000.00	270,000,000.00 - Current 20,000,000.00 - Continuing Appropriations, (GAA) FY 2021; with Memorandum of Agreement with Department of Public Works and Highways
	Construction of Six-Storey Design Innovation Building Phase I in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000,000.00		20,000,000.00	Regular Agency Fund, Continuing Appropriations, (GAA) FY 2021
	Establishment and / or Support to the College of Medicine	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	210,000,000.00		210,000,000.00	105,000,000.00 - Current 105,000,000.00 - Continuing Appropriations, (GAA) FY 2021; with Memorandum of Agreement with Department of Public Works and Highways
SUBTOTAL:										502,590,000.00		502,590,000.00	
<b>PROCUREMENT OF GOODS</b>													
5020503000	Subscription of Internet	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	28,247,000.00	28,247,000.00		Used to modernize the University's information and communications technology (ICT), and to develop a smart campus
5021203000	Procurement of Security Services	GSO - Central Administration	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,381,000.00	9,381,000.00		The availability of security service in BatStateU is critical in the day-to-day pursuit of the business, and to assure the safety of students and employees of the University
	Procurement of COVID-19 Supplies and Materials for Operationalization of Face-to-Face Classes in Batangas State University	Health Services Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,414,840.00	8,414,840.00		
	Procurement of Bicycle and Construction Materials for Bicycle Parking	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,117,000.00	9,117,000.00		

	Supply, Delivery and Installation of Furniture and Fixtures for College of Engineering and College of Architecture, Fine Arts and Design (CAFAD) Laboratory	College of Engineering and College of Architecture, Fine Arts and Design (CAFAD) Alangilan Campus	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,267,000.00	4,267,000.00		
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement Equipment	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,901,160.00	9,901,160.00		Various projects for Pablo Borbon
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement Equipment	Alangilan and Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,020,000.00		5,020,000.00	Supply, Delivery and Installation of Furniture and Fixtures for CE and CAFA and Design Laboratory - 753,000.00; Various Projects for Pablo Borbon - 4,267,000.00
	Establishment and / or Support to the College of Medicine	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000,000.00	15,000,000.00		
	Increase in Carrying Capacity of Nursing and Allied Health Programs	College of Nursing and Allied Health Sciences	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	5,000,000.00		BatStateU-Pablo Borbon- 1,772,000.00 BatStateU-ARASOF - Nasugbu - 3,228,000.00
	Funding for the Increase in Carrying Capacity of the College of Medicine	College of Nursing and Allied Health Sciences	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	5,000,000.00		Regular Agency Fund, Continuing Appropriations, (GAA) FY 2021
	Increase in Carrying Capacity of Nursing and Allied Health Programs (Other Machinery and Equipment:)	College of Nursing and Allied Health Sciences	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000,000.00		10,000,000.00	BatStateU-Pablo Borbon- 8,228,000.00 BatStateU-ARASOF - Nasugbu - 1,772,000.00
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University (Lot 1: Interactive Viewboard)	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	19,220,000.00		19,220,000.00	
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University (Lot 2: Desktop Computers)	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,370,000.00		3,370,000.00	

	Procurement of ICT Equipment in Batangas State University (Lot 1: Switches)	ICT Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,116,800.00		2,116,800.00	
	Procurement of ICT Equipment in Batangas State University (Lot 2: Server)	ICT Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,202,016.00		4,202,016.00	
	Procurement of ICT Equipment in Batangas State University (Lot 3: Interactive Viewboard)	ICT Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,106,184.00		3,106,184.00	
	Procurement of ICT Equipment in Batangas State University (Lot 4: Ethernet Cards)	ICT Office	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	336,000.00		336,000.00	

**SUBTOTAL: 141,699,000.00 94,328,000.00 47,371,000.00**

**NP-53.9 - SMALL VALUE PROCUREMENT:**

5020101000	Traveling Expense Local	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,479,000.00	1,479,000.00		Intended for the local travelling expenses of officials and staff of various offices
5020201000	Training Expense	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	5,000,000.00		Training / Seminars / Conferences to be attended by various offices.
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		
5021102000	Auditing Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00	35,000.00		Intended for various expenses of COA.
5021199000	Other Professional Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00		To be used for salaries and wages of part-time trainers.
5021202000	Procurement of Janitorial Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,155,000.00	9,155,000.00		To be used for salaries / wages of Job Orders providing Janitorial Services.
5021299000	Other General Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	44,838,000.00	44,838,000.00		To be used for salaries / wages of Job Orders and others.
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	533,000.00	533,000.00		Intended for the repair and maintenance of various school buildings; as the need arises
5021305003	Repairs & Maintenance - ICTE	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		Intended for the repair and maintenance of various ICT equipment; as the need arises

5021304099	Repairs & Maintenance - Other Structure	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000.00	150,000.00		intended fo repari and maintenance of other Structure of the university; as the need arises
5021305002	Repairs & Maintenance - Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	90,000.00	90,000.00		Intended for the repair and maintenance office equipment for various offices and colleges; as the need arises
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	90,000.00	90,000.00		Intended for the repair and maintenance of furnitue and fixtures of various offices and colleges;as the need arises
5021399000	Repairs & Maintenance - Other PPP and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00	50,000.00		intended fo repari and maintenance of other PPP and Equipment of the university; as the need arises
5021305099	Repairs & Maintenance - Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	515,000.00	515,000.00		Intended for the repair and maintendnace of other machinery and equipment of various offices and colleges; as the need arises
5021306001	Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,400,000.00	1,400,000.00		Intended for the repair and maintenance of motor vehicles of Batangas State University - Central Administration; as the need arises
5021503000	Insurance Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	919,000.00	919,000.00		Insurance expenses are intended for school buildings.
5029902000	Printing and Publication Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		Intended for the printing and publication of Annual Reports.
5029903000	Representation Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	318,000.00	318,000.00		Representation expenses consist of tokens, meals and etc.
502990500	Rent - Motor Vehicles	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	28,000.00	28,000.00		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Health Services Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		Consists of medical, dental and laboratory supplies.
5020311001	Procurement Of Textbooks and Instructional Materials	Library Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		intended to support the teaching and learning capacity of the University and to update the collection of books in order to suffice the CHED minimum requirement on deficit subjects per program,
	Conduct of Activities for Sports and Culture Development	Sports and Culture Development	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		
	Conduct of Activities for Sports and Culture Development	Sports and Culture Development	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		Regular Agency Fund, Continuing Appropriations, (GAA) FY 2021
	ICT Connection & Othe ICT Equipment	ICT Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		Regular Agency Fund, Continuing Appropriations, (GAA) FY 2021
	Future Thinking on Engineering	Research Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000,000.00	5,000,000.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	837,000.00	837,000.00		
<b>SUBTOTAL:</b>										<b>73,651,000.00</b>	<b>73,651,000.00</b>		
<b>NP-53.5 - AGENCT-TO-AGENCY:</b>													
5020302000	Procurement of Accountable Forms	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	235,000.00	235,000.00		Intended for the printing of accountable forms such as Official Receipts and Checks.

5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,234,000.00	7,234,000.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,724,000.00	1,724,000.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
<b>SUBTOTAL:</b>										<b>9,193,000.00</b>	<b>9,193,000.00</b>		
<b>DIRECT CONTRACTING</b>													
5020401000	Water Expenses	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,404,000.00	1,404,000.00		Water consumption and supply of drinking water in Batangas State University-Central Administration; May resort to small value procurement.
5020402000	Electricity Expenses	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	32,259,000.00	32,259,000.00		Intended for the electricity expenses of Batangas State University - Central Administration
5020502000	Telephone Expenses	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	307,000.00	307,000.00		Intended for the telephone expenses of Batangas State University - Central Administration
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices and Colleges	NO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000.00	5,000.00		
<b>SUBTOTAL:</b>										<b>33,975,000.00</b>	<b>33,975,000.00</b>		
<b>NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,298,000.00	1,298,000.00		Intended for the gasoline expenses of Batangas State University - Central Administration.
5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,200,000.00	1,200,000.00		Includes Video Conferencing Subscription and other online subscription.
<b>SUBTOTAL:</b>										<b>2,498,000.00</b>	<b>2,498,000.00</b>		
<b>GRAND TOTAL:</b>										<b>763,606,000.00</b>	<b>213,645,000.00</b>	<b>549,961,000.00</b>	

Prepared by:



**Mr. JONAS ERIK L. EBORA**  
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Certified Correct:



**Atty. NOEL ALBERTO S. OMANDAP**  
BAC Chairperson

Approved by:



**Dr. TIRSO A. RONQUILLO**  
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