

Batangas State University Revised Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)

Campus: Central Administration

Fund Source: MDS

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS - CENTRAL ADMINISTRATION													
	Infrastructure and Smart Campus Development, Operationalization of Face-to Face Classes and Upgrading/Procurement of Equipment	ICT Services	NO	Competitive Bidding	Within the FY 2022				Others	22,590,000.00		22,590,000.00	(GAA)
TOTAL FOR INFRASTRUCTURE PROJECTS - CENTRAL ADMINISTRATION									22,590,000.00		22,590,000.00		
PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION													
	Procurement of ICT Equipment	ICT Services	YES	Competitive Bidding	Oct-21	Oct-21	Jan-22	Jan-22	Others	9,761,000.00		9,761,000.00	MDS (NEP) Lot 1: Switches; Lot 2: Servers; Lot 3: Interactive Viewboard; Lot 4: Ethernet Cards
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of	ICT Services	NO	Competitive Bidding	Within the FY 2022				Others	59,310,000.00	31,700,000.00	27,610,000.00	(GAA) Other MOOE-31,700,000.000; Furniture and Fixtures-5,020,000.00; Other Machinery and Equipment - 22,590,000.00
	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	392,000.00	392,000.00		MDS (NEP)
	Conduct of Activities for Sports and Culture Development	Sports/Cultural	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		(GAA)
	ICT Connection and Other Equipment	ICT Services	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		(GAA)


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	Survey, Research, Exploration and Development Expenses (Future Thinking Research on Engineering	Research	NO	Competitive Bidding	Within the FY 2022				Others	5,000,000.00	5,000,000.00		(GAA)
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00	80,000.00		MDS (NEP)
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	52,000.00	52,000.00		MDS (NEP)
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,774,342.65	2,774,342.65		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	851,000.00	851,000.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5029907000	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	950,000.00	950,000.00		MDS (NEP)
5020321007	Semi-Expandable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	7,065.00	7,065.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	18,000.00	18,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)-as the need arise
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,212,000.00	1,212,000.00		MDS (NEP)-as the need arise

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5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	40,000.00	40,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	99,000.00	99,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Property Plant & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance- Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	340,000.00	340,000.00		MDS (NEP)-as the need arise
5029907000	Textbooks and Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		MDS (NEP)
	Financial Assistance/Subsidy	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	392,996,368.00	392,996,368.00		(GAA)
5021102000	Auditing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	35,000.00	35,000.00		MDS (NEP)
5029902000	Insurance Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	456,957.35	456,957.35		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000,000.00	10,000,000.00		MDS (NEP)

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5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	13,861,000.00	13,861,000.00		MDS (NEP); EPA not required: with existing contract
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	19,223,000.00	19,223,000.00		MDS (NEP)
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00	80,000.00		MDS (NEP)
5029902000	Printing and Publication Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	72,584.00	72,584.00		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	826,000.00	826,000.00		MDS (NEP); EPA not required; indefinite time of procurement
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,888,000.00	1,888,000.00		MDS (NEP)
5020501000	Procurement of Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,051.00	12,051.00		MDS (NEP)
5029905003	Rent-Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	28,000.00	28,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	83,000.00	83,000.00		MDS (NEP)
5020101000	Traveling Expenses-Local	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,015,000.00	1,015,000.00		MDS (NEP)

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5020202000	Training Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,322,000.00	1,322,000.00		MDS (NEP)
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,000.00	5,000.00		MDS (NEP)
5020502000	Telephone Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	307,000.00	307,000.00		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	566,000.00	566,000.00		MDS (NEP)
TOTAL FOR PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION										525,273,368.00	487,902,368.00	37,371,000.00	
GRAND TOTAL:										547,863,368.00	487,902,368.00	59,961,000.00	


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