

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department: State Universities and Colleges
 Agency: Batangas State University
 Operating Unit: N/A
 Organization Code (UACS): 80380000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		0.68	0.70	0.69	0.69	0.69	-	-	0.8774		0.8774	0.1874	BatStateU achieved the following passing percentage in the first time licensure examinations: Nursing - 7 out of 7 passed the licensure examination or 100% Architect - 9 out of 9 passed the licensure examination or 100% Sanitary Engineer - 38 out of 45 passed the licensure examination or 84.44% Electrical Engineer - 39 out of 45 passed the licensure examination or 86.67% A total of 93 out of 106 first time takers passed the licensure examinations or 87.74% in the Third Quarter of FY 2021
2. Percentage of graduates (2 years prior) that are employed		0.20	0.20	0.15	0.15	0.7	0.3398	0.1191	0.0726		0.5315	-0.0774	Out of 5,990 graduates sample size, 435 or 7.26% are employed within 2 years upon graduation. It is 16.85% below the target as there are still untracked graduates as of the quarter. The University will institute measures for better data collection and maximum participation of alumni in the tracing of graduates' employability.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				0.7922		0.7922			0.7922		0.7922	0.00	
2. Percentage of undergraduate programs with accreditation		0.97	0.97	0.97	0.97	0.97	0.9890	0.9890	0.9890		0.9890	0.019	Out of 91 creditable programs, 90 or 98.90% of undergraduate programs are accredited
ADVANCED EDUCATION PROGRAM	320100000000000												
OO Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or							N/A						
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		0.15		0.11		0.26	0.20		0.2429		0.4429	0.1329	Out of 70 graduate school faculty, 17 or 24.29% actively pursued (investigative research, basic and applied scientific research, social science research) in the last 3 years for the 3rd Quarter
c. producing technologies for commercialization or livelihood improvement or							N/A						
d. whose research work resulted in an extension program							N/A						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				0.76		0.76			0.8654		0.8654	0.1054	Out of 1,865 enrolled graduate students, 1,614 or 86.54% are enrolled in research degree programs. An increase to the accomplishment is due to the initiative of the University
2. Percentage of accredited graduate programs		0.85	0.85	0.85	0.85	0.85	0.95	0.95	0.95		0.95	0.10	Out of 20 creditable programs, 19 or 95.00% of graduate programs are accredited
RESEARCH PROGRAM	3202000000000000												
OO: Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	3	3	21	13	2	3		18	0	The target was achieved by institutionalizing the collaborations between the University and external agencies/beneficiaries through MOA
Output Indicators													
1. Number of research outputs completed within the year		3	3	4	4	14	3	4	7		14	3	The target was achieved through implementation of research programs and strategies to further promote research and development in the university
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.02	0.02	0.02	0.02	0.08	0.1818	0.1136	0.1364		0.1364	0.1164	Six (6) journal articles were published in scopus indexed journals
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	6	12	17		35	-13	The total accomplishment for this quarter is 43.33% below the target
Output Indicators													
1. Number of trainees weighted by the length of training		1,925	2,679	2,491	2,491	9,586	1,958.75	6,438.25	1,874.50		10,271.50	-616.50	The total accomplishment for this quarter is 24.75% below the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	43	131	66		240	-22	The total accomplishment for this quarter is 25.00% below the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		0.96	0.96	0.96	0.96	0.96	0.9982	0.9981	0.9977		0.9980	0.0377	There is a 3.93% increase in the total accomplishment for this quarter


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