

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020**

Department: State Universities and Colleges (SUCs)

Organization Code 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	68.00%	78.00%	65.00%	69.00%	90.54%				90.54%	25.54%	BatStateU achieved the following passing percentage in the first time licensure examinations: Sanitary Engineer - 18 out of 20 passed the licensure examination or 90% Architect - 9 out of 14 passed the licensure examination or 64.29% Mechanical Engineer - 174 out of 188 passed the licensure examination or 92.55% A total of 201 out of 222 first time takers passed the licensure examinations or 90.54% in the First Quarter of FY 2020.
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	15.00%	15.00%	70.00%	30.80%				30.80%	10.80%	Out of the sample size of the graduates in 2018 which is 4318, 1,330 or 30.80% are employed.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		-	-	79.22%	-	79.22%	N/A				N/A	N/A	Target is set for 3rd Quarter
2. Percentage of undergraduate programs with accreditation		97.00%	97.00%	97.00%	97.00%	97.00%	98.89%				98.89%	1.89%	Out of 90 accreditable undergraduate programs, 89 are accredited or 98.89%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						N/A							
programs (Ph.D)													
b. actively pursuing in the last three (3)		15.00%	0.00%	11.00%	0.00%	26.00%	21.54				21.54%	6.54%	Out of 65 faculty members (temporary and permanent) in the graduate school, 14 are actively pursuing research in the last three years or 21.54%.
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for						N/A							
commercialization or livelihood													
improvement													
d. whose research work resulted in an						N/A							
extension program													
Output Indicators													
1. Percentage of graduate students enrolled		-	-	75.00%	-	75.00%	N/A				N/A	N/A	Target is set for 3rd Quarter
in research degree programs													
2. Percentage of accredited graduate		75.00%	75.00%	75.00%	75.00%	75.00%	95.24%				95.24%	20.24%	Out of 21 accreditable undergraduate programs, 20 are accredited or 95.24%
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last		13	2	2	3	20	13				13	0	The target was achieved through implementation of programs and strategies to further research and development in the university.
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		2	3	4	4	13	3				3	1	The target was achieved through implementation of programs and strategies to further research and development in the university.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published		0.00%	2.00%	2.00%	2.00%	6.00%	2.63%				2.63%	2.63%	One publication of Faculty research this January 2020. The research paper has already been published in January 2020
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		23	33	30	30	116	7				7	-16	The accomplishment is 69.57% below the target
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1,925.00	2,679.00	2,491.00	2,491.00	9,586.00	698				698	1,227	The accomplishment is 63.74% below the target
length of training													
2. Number of extension programs organized		68	95	88	88	339	35				35	33	The accomplishment is 48.53% below the target
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		96.00%	96.00%	96.00%	96.00%	96.00%	98.00%				98.00%	2.00%	There is a 2.08% increase in the accomplishment
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

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