

**Batangas State University Revised Annual Procurement Plan for FY 2020 (As of September 2020)**  
Fund Source: PRE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Procurement of Infrastructure Project: ARASOF-Nasugbu</b>													
506040002	Completion of Student Services Center in Batangas State University, ARASOF-Nasugbu (Phase II)	PMO-ARASOF	NO	Competitive Bidding	Within the FY 2020				Income	725,000.00		725,000.00	PRE
<b>Procurement of Goods: ARASOF-Nasugbu</b>													
	Merchandise Inventory of Auxiliary Services	RGO	NO	Competitive Bidding	Within the FY 2020				Others	5,890,700.00	5,890,700.00		PRE (Income Generating Project)
5020302000	Procurement Of Accountable Forms	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr.	1st Qtr.	Income	111,300.00	111,300.00		PRE
	Procurement Of Advertising Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	12,300.00	12,300.00		PRE
	Procurement Of Books	Library	NO	Competitive Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	Income	1,407,400.00		1,407,400.00	PRE
5020504000	Procurement Of Cable, Satellite, Telegraph and Radio Expense	Hostel	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,400.00	2,400.00		PRE
	Procurement Of Drugs and Medicine	Sports	NO	NP-53.9 - Small Value Procurement	4th Qtr.	N/A	4th Qtr.	4th Qtr.	Income	20,305.00	20,305.00		PRE
	Procurement Of Equipment - Kitchen Laboratory Equipment	Dean of Colleges	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	3rd-4th Qtr.	Income	144,000.00		144,000.00	PRE
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Extension	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,341,700.00	1,341,700.00		PRE
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	Income	1,000,000.00		1,000,000.00	PRE
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	NO	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	Income	1,994,500.00		1,994,500.00	PRE
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	300,000.00		300,000.00	PRE
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	600,922.00	600,922.00		PRE
	Procurement Of Laboratory Supplies for Science Laboratories	Dean of Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	120,939.00	120,939.00		PRE
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,129.00	8,129.00		PRE
	Procurement Of Newspapers	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	29,646.00	29,646.00		PRE
	Procurement Of Office Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	16,000.00		16,000.00	PRE
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr. & 2nd Qtr.	N/A	1st Qtr. & 2nd Qtr.	1st Qtr. & 2nd Qtr.	Income	240,000.00		240,000.00	PRE
	Procurement Of Office Equipment - Duplicating Machines	ISO	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	119,900.00		119,900.00	PRE
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	555,308.00	555,308.00		PRE
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	510,228.00	510,228.00		PRE
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	455,864.00	455,864.00		PRE
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	120,000.00		120,000.00	PRE
	Procurement Of Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,555,610.00	2,555,610.00		PRE
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	254,654.00	254,654.00		PRE
5020399000	Procurement Of Other Supplies - Awards	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	133,550.00	133,550.00		PRE
5020399000	Procurement Of Other Supplies - Beddings / Linens	Sports	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	120,000.00	120,000.00		PRE
5020399000	Procurement Of Other Supplies - Books	CABEIHM	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	800.00	800.00		PRE
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	27,400.00	27,400.00		PRE
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	118,319.28	118,319.28		PRE
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,450.00	50,450.00		PRE
5020399000	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	1,150.00	1,150.00		PRE

5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	87,900.00	87,900.00		PRE
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	59,500.00	59,500.00		PRE
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	322,251.50	322,251.50		PRE
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	331,066.00	331,066.00		PRE
5020399000	Procurement Of Other Supplies - Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	70,000.00	70,000.00		PRE
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	244,808.00	244,808.00		PRE
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	17,000.00	17,000.00		PRE
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	18,100.00	18,100.00		PRE
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	6,450.00	6,450.00		PRE
5020501000	Procurement Of Postage and Courier Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	6,000.00	6,000.00		PRE
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	120,500.00	120,500.00		PRE
	Rental	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	20,000.00	20,000.00		PRE
5021304000	Repairs and Maintenance -Buildings and Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr.	N/A	2nd & 3rd Qtr.	2nd & 3rd Qtr.	Income	147,000.00	147,000.00		PRE
5021307000	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	15,000.00	15,000.00		PRE
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	35,000.00	35,000.00		PRE
	Repairs and Maintenance - Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	3,300.00	3,300.00		PRE
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	Income	5,100.00	5,100.00		PRE
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	21,200.00	21,200.00		PRE
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	264,400.00	264,400.00		PRE
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	60,000.00	60,000.00		PRE
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	28,320.00	28,320.00		PRE
5021306000	Repairs and Maintenance - Transportation Equipment	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	150,000.00	150,000.00		PRE
	Procurement Of Representation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	316,000.00	316,000.00		PRE
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	2,401,200.00	2,401,200.00		PRE
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	50,500.00	50,500.00		PRE
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	35,900.00	35,900.00		PRE
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	406,150.00	406,150.00		PRE
	Procurement Of Seminar & Training Expense - Food	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	168,600.00	168,600.00		PRE
	Procurement Of Subscription Expense	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	560,400.00	560,400.00		PRE
5020502000	Procurement Of Telephone Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	21,600.00	21,600.00		PRE
	Procurement Of Training Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr.	N/A	1st & 2nd Qtr.	1st & 2nd Qtr.	Income	252,600.00	252,600.00		PRE
	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr.	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	Income	159,700.00	159,700.00		PRE
	Procurement Of Well Drilling and Construction Services	CABEIHM	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	300,000.00	300,000.00		PRE
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,646,900.00	3,646,900.00		PRE
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	1,674,100.00	1,674,100.00		PRE
5021399000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,938,100.00	7,938,100.00		PRE
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,374,700.00	5,374,700.00		PRE
5020501000	Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	19,800.00	19,800.00		PRE
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	338,400.00	338,400.00		PRE
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,034,200.00	1,034,200.00		PRE
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	3,166,400.00	3,166,400.00		PRE
5020502000	Procurement of Telephone Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	146,400.00	146,400.00		PRE
<b>Procurement of Goods: Main Proper</b>													PRE
	Procurement of Supplies and Materials needed in response to COVID-19 Pandemic	Clinic	NO	NP-53.2 Emergency Cases	N/A	N/A	28-Apr-20	28-Apr-20	Income	401,312.50	401,312.50		PRE

	Merchandise Inventory of Auxiliary Services	RGO	NO	Competitive Bidding	Within the FY 2020			Others	31,007,902.40	31,007,902.40		PRE (Income Generating Project)
	Procurement of Batangas State University P.E. Uniform for S.Y. 2020-2021	RGO	NO	Competitive Bidding	Within the FY 2020			Others	2,100,000.00	2,100,000.00		PRE (Income Generating Project)
	Procurement of Clothing Materials for Batangas State University Uniform A.Y. 2020-2021	RGO	NO	Competitive Bidding	Within the FY 2020			Others	2,289,097.60	2,289,097.60		PRE
	Disaster Risk Reduction and Management (Supplies, Materials and Equipment)	Action Center	NO	Competitive Bidding	Within the FY 2020			Income	5,350,000.00	5,350,000.00		PRE
5020302000	Procurement Of Accountable Forms	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	74,715.00	74,715.00	PRE
	Procurement Of Books	PRPMO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	13,650.00	13,650.00	PRE
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,092,705.00	1,092,705.00	PRE
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	771,800.00	771,800.00	PRE
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	283,000.00	283,000.00	PRE
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Extension	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,549,420.00	4,549,420.00	PRE
5020309000	Procurement Of Fuel, Oils and Lubricants Expenses	CIT	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,580.00	2,580.00	PRE
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	5,132,880.00	5,132,880.00	PRE	
	Procurement Of ICT Equipment - CCTV Cameras	Lemery	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	74,000.00	74,000.00	PRE
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	8,787,884.00	8,787,884.00	PRE	
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,546,040.00	1,546,040.00	PRE
	Procurement Of Instructional Materials	CTE	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	188,000.00	188,000.00	PRE
	Procurement Of Laboratory Supplies - Agricultural	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	24,960.00	24,960.00	PRE
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,385,683.00	1,385,683.00	Various Small Value Supplies for Quarterly Procurement
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,156,131.90	1,156,131.90	Various Small Value Supplies for Quarterly Procurement
	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	417,243.00	417,243.00	PRE
	Procurement Of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	580,499.00	580,499.00	PRE
	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	1,549,720.00	1,549,720.00	PRE	
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,333,747.00	1,333,747.00	Various Small Value Supplies for Quarterly Procurement
	Procurement Of Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	75,000.00	75,000.00	
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	2,246,280.00	2,246,280.00	Quarterly Procurement
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	820,400.00	820,400.00	PRE
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	976,020.00	976,020.00	PRE
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	150,000.00	150,000.00	PRE
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,200.00	13,200.00	PRE
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,523,335.19	6,523,335.19	PRE
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,482,513.20	8,482,513.20	PRE
5021299000	Procurement Of Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,000.00	5,000.00	PRE
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,585,047.85	1,585,047.85	PRE
	Procurement Of Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	320,480.00	320,480.00	PRE
	Procurement Of Other MOOE - Calibration	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	203,000.00	203,000.00	PRE
5021199000	Procurement Of Other Professional Services (B)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	171,006.00	171,006.00	PRE
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,690,534.00	8,690,534.00	PRE
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	60,410.00	60,410.00	PRE
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	105,344.52	105,344.52	PRE
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	128,048.00	128,048.00	PRE
5020399000	Procurement Of Other Supplies - Awards	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	241,200.00	241,200.00	PRE

5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,180.00	100,180.00		PRE
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	126,440.00	126,440.00		PRE
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,192,548.78	1,192,548.78		Various Small Value Supplies for Quarterly Procurement
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	944,843.12	944,843.12		PRE
5020399000	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	59,240.00	59,240.00		PRE
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	896,710.00	896,710.00		PRE
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	757,930.00	757,930.00		PRE
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,800.00	14,800.00		PRE
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	797,965.00	797,965.00		PRE
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Income	1,132,895.41	1,132,895.41		Various Small Value Supplies for Quarterly Procurement
5020399000	Procurement Of Other Supplies - Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	719,360.00	719,360.00		PRE
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,197,581.24	1,197,581.24		PRE
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,400.00	8,400.00		PRE
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	96,600.00	96,600.00		PRE
5020399000	Procurement Of Other Supplies - Other Operating Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	115,900.00	115,900.00		PRE
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	142,653.00	142,653.00		PRE
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	627,416.00	627,416.00		PRE
5020399000	Procurement Of Other Supplies - Vehicle Parts and Accessories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,000.00	12,000.00		PRE
	Procurement Of Other Utility Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	179,510.00	179,510.00		PRE
	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,000.00	8,000.00		PRE
	Procurement Of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,676,690.00	3,676,690.00		PRE
	Repair and Maintenance	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	9,000.00	9,000.00		PRE
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	116,530.00	116,530.00		PRE
5021304000	Repair and Maintenance- Buildings and Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,834,222.00	1,834,222.00		PRE
	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	20,160.00	20,160.00		PRE
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	644,500.00	644,500.00		PRE
	Repairs and Maintenance - Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	115,100.00	115,100.00		PRE
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	450,392.00	450,392.00		PRE
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	400,207.00	400,207.00		PRE
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	118,000.00	118,000.00		PRE
5021304000	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,171,388.00	1,171,388.00		PRE
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	24,000.00	24,000.00		PRE
	Procurement Of Representation	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	27,105.00	27,105.00		PRE
	Procurement Of Semi-Expendable Technical & Scientific Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	164,600.00	164,600.00		PRE
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	3,434,530.88	3,434,530.88		PRE
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	328,282.00	328,282.00		PRE
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	76,840.00	76,840.00		PRE
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	120,000.00	120,000.00		PRE
	Procurement Of Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	330,250.00	330,250.00		PRE
	Procurement Of Subscription Expense	Library	NO	Direct Contracting	N/A	N/A	3rd Qtr.	3rd Qtr.	Income	12,020,160.00	12,020,160.00		This project includes e-resources, IEEE/IET electronic library and Proquest One Academic
	Procurement Of Taxes, Duties & Licenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	3rd-4th Qtr.	Income	245,000.00	245,000.00		PRE

	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	5,562,920.13		5,562,920.13	PRE	
	Procurement Of Transmission and Distribution Lines	CAS	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	31,000.00	31,000.00	PRE	
5020401000	Procurement Of Water Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	42,780.00	42,780.00	PRE	
	Procurement Of Water Supply System	Clinig	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	53,187.98	53,187.98	PRE	
5020402000	Electricity Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	22,337,000.00	22,337,000.00	PRE	
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	17,598,000.00		17,598,000.00	PRE	
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	56,275,940.00	56,275,940.00	PRE	
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	63,135,550.00	63,135,550.00	PRE	
5020501000	Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	89,200.00	89,200.00	PRE	
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	782,320.00	782,320.00	PRE	
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	13,188,850.00	13,188,850.00	PRE	
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	16,997,750.00		16,997,750.00	PRE	
5020502000	Procurement of Telephone Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	803,700.00	803,700.00	PRE	
5020401000	Procurement of Water Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	102,540.00	102,540.00	PRE	
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	22,800.00	22,800.00	PRE	
	Procurement of Consultancy Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,590,000.00	3,590,000.00	PRE	
<b>Procurement of Goods: JPLPC-Malvar</b>												PRE	
	Merchandise Inventory of Auxiliary Services	RGO	NO	Competitive Bidding	Within the FY 2020			Income	2,217,600.00	2,217,600.00		PRE (Income Generating Project)	
	Procurement Of Books	Guidance	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	6,000.00	6,000.00	PRE	
	Procurement Of Cultural Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	165,000.00	165,000.00	PRE	
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	369,240.00	369,240.00	PRE	
	Procurement Of Educational Materials and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	1st-2nd Qtr.	Income	66,556.00	66,556.00	PRE	
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	1st-2nd Qtr.	Income	128,000.00		128,000.00	PRE
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	1st-2nd Qtr.	Income	1,736,000.00		1,736,000.00	PRE
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr.	N/A	1st-2nd Qtr.	1st-2nd Qtr.	Income	1,002.00	1,002.00	PRE	
5020309000	Procurement Of Fuel, Oils and Lubricants Expenses	GSO	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,800.00	1,800.00	PRE	
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	624,155.00		624,155.00	PRE
	Procurement Of ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	250,000.00		250,000.00	PRE
	Procurement Of ICT Equipment - CCTV Cameras	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	37,000.00		37,000.00	PRE
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020			Income	5,789,595.00		5,789,595.00	PRE	
	Procurement Of ICT Equipment - Software & Licenses	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	160,000.00		160,000.00	PRE
	Procurement Of Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	94,765.00	94,765.00	PRE	
	Procurement Of Laboratory Supplies - Agricultural	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,120.00	3,120.00	PRE	
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	150,067.00	150,067.00	PRE	
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,304.00	2,304.00	PRE	
	Procurement Of Laboratory Supplies for Technology and Livelihood Education	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,800.00	4,800.00	PRE	
	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,256.00	2,256.00	PRE	
	Procurement Of Laboratory Supplies for Engineering Laboratories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	750,000.00	750,000.00	PRE	
	Procurement Of Medical and Dental Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	651,840.00		651,840.00	PRE
	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	114,595.00		114,595.00	PRE
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	533,866.00	533,866.00	PRE	
	Procurement Of Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	160,000.00		160,000.00	PRE
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	310,000.00		310,000.00	PRE
	Procurement Of Office Equipment - Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	39,000.00		39,000.00	PRE
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	250,000.00		250,000.00	PRE
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	96,000.00		96,000.00	PRE
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	231,590.00	231,590.00	PRE	
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,601,766.62	1,601,766.62	PRE	

5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	999,896.40	999,896.40		PRE
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	659,200.00		659,200.00	PRE
	Procurement Of Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	49,160.00	49,160.00		PRE
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	118,357.00	118,357.00		PRE
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,800.00	4,800.00		PRE
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	70,400.00	70,400.00		PRE
5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,400.00	14,400.00		PRE
5020399000	Procurement Of Other Supplies - Beddings / Linens	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	200,160.00	200,160.00		PRE
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	32,200.00	32,200.00		PRE
5020399000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	62,400.00	62,400.00		PRE
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	299,714.80	299,714.80		PRE
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	187,755.76	187,755.76		PRE
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	131,452.00	131,452.00		PRE
5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	562,720.00	562,720.00		PRE
5020399000	Procurement Of Other Supplies - Garments	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,340.00	5,340.00		PRE
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	146,447.00	146,447.00		PRE
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	677,918.36	677,918.36		PRE
5020399000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	433,700.00	433,700.00		PRE
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	214,979.48	214,979.48		PRE
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	54,200.00	54,200.00		PRE
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	47,425.00	47,425.00		PRE
5020399000	Procurement Of Other Supplies - Printing Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,524.00	4,524.00		PRE
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,664.00	5,664.00		PRE
	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	48,400.00	48,400.00		PRE
5029902000	Procurement Of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	201,000.00	201,000.00		PRE
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	16,370.00	16,370.00		PRE
	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	677,900.00	677,900.00		PRE
5021307000	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	299,000.00	299,000.00		PRE
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	20,000.00	20,000.00		PRE
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	624,920.00	624,920.00		PRE
5021306000	Repairs and Maintenance - Motor Vehicle	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		PRE
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	262,500.00	262,500.00		PRE
5021305000	Repairs and Maintenance - Other Machineries and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	395,000.00	395,000.00		PRE
	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	529,460.00	529,460.00		PRE
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,000.00	4,000.00		PRE
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	38,000.00	38,000.00		PRE
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	390,980.00	390,980.00		PRE
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	324,300.00	324,300.00		PRE
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	17,844.00	17,844.00		PRE
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	56,200.00	56,200.00		PRE
	Procurement Of Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	70,000.00	70,000.00		PRE
	Procurement Of Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	320,000.00		320,000.00	PRE
	Procurement Of Subscription Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	292,940.00	292,940.00		PRE
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	164,000.00		164,000.00	PRE
5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	2,099,338.00	2,099,338.00		PRE

	Procurement Of Training Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	174,000.00	174,000.00		PRE
	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	40,001.50	40,001.50		PRE
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,535,000.00	2,535,000.00		PRE
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	3,108,110.00	3,108,110.00		PRE
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,033,760.00	12,033,760.00		PRE
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,464,100.00	7,464,100.00		PRE
5020501000	Postage and Courier Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	30,000.00	30,000.00		PRE
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	424,990.00	424,990.00		PRE
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2020				Income	1,600,000.00	1,600,000.00		PRE
<b>GRAND TOTAL FOR ARASOF-Nasugbu:</b>										<b>49,033,019.78</b>	<b>42,966,219.78</b>	<b>6,066,800.00</b>	
<b>GRAND TOTAL FOR Main Campus:</b>										<b>336,001,256.70</b>	<b>306,440,264.72</b>	<b>29,560,991.98</b>	
<b>GRAND TOTAL FOR JPLPC- Malvar:</b>										<b>55,842,844.92</b>	<b>44,188,459.92</b>	<b>11,654,385.00</b>	
<b>GRAND TOTAL FOR PRE:</b>										<b>440,877,121.40</b>	<b>393,594,944.42</b>	<b>47,282,176.98</b>	

Prepared by:



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