

PERFORMANCE INDICATOR - September 30, 2019


Department: State Universities and Colleges (SUCs)
 Agency: Batangas State University
 Organization Code 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	60.00%	80.00%	72.00%	69%	64.98%	68.85%	88.52%		88.52%	8.52%	In 3rd Quarter of 2019, a total of 162 out of 183 (88.52%) first time takers passed the licensure examinations for Sanitary Engineers, Nutritionist-Dietitians, Mechanical Engineers, Electrical Engineers, Foresters and Civil Engineers.
2. Percentage of graduates (2 years prior) that are employed		50.00%	10.00%	5.00%	5.00%	70%	4.97%	2.45%	11.98%		11.98%	6.98%	A total of 714 out of 5,959 graduates in 2017 were employed in the 3rd quarter of 2019 or 11.98%.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		74.50%	-	75.94%	-	75.22%	99.97%	-	99.98%		99.98%	24.04%	A total of 27,744 out of 27,748 students are enrolled in CHED and RDC-identified priority programs in the 3rd quarter of 2019
2. Percentage of undergraduate programs with accreditation		96%	96%	96%	96%	96%	97.83%	97.83%	97.83%		97.83%	1.83%	90 out of 92 undergraduate programs with accreditation as of 3rd quarter of FY 2019
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						N/A						N/A	


b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10.00%	5.00%	6.00%	5.00%	26%	32.86%	9.46%	0.00%		42.32%	-6.00%	No update for the graduate school faculty's engagement in research. Researches of faculty were reported already in the previous quarters.
c. producing technologies for commercialization or livelihood improvement						N/A						N/A	
d. whose research work resulted in an extension program						N/A						N/A	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		71.00%	-	73.00%	-	72%	72.51%	-	100%		100%	27%	All students enrolled in the graduate programs are enrolled in research-degree programs. Program offerings on the Graduate School have thesis, dissertation or equivalent research paper as academic requirement
2. Percentage of accredited graduate programs		73.00%	73.00%	73.00%	73.00%	73%	100%	100%	100%		100%	27.00%	All 21 graduate programs with accreditation as of 2nd quarter of 2019
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	3	20	13	2	2		17	0	The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA
Output Indicators													
1. Number of research outputs completed within the year		2	3	4	4	13	2	3	5		10	1	The target was achieved due to on time completion of project based on their approved gantt chart
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00%	1.00%	3.00%	1.00%	5%	2.63%	0%	5.26%		7.89%	2.26%	2 Journal Articles were published in scopus indexed journals
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	25	41	30		96	0	100% of the target was accomplished

Output Indicators													
1. Number of trainees weighted by the length of training		1,884	2,638	2,449	2,449	9,420	864	2,414	3,101.50		6,379.50	652.50	26.64% increase in the accomplishment
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	38	113	86		237	-2	Actual accomplishment is 2.27% below the target. Rescheduling of the implementation of PAPs had resulted to inadequate activities conducted. Hence, the actual accomplishment is below the target
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96%	96%	96%	96%	96%	100%	99.90%	99.66%		99.85%	3.66%	3.85% increase in the accomplishment

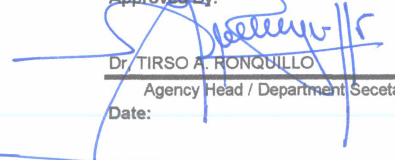
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