

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2020
 Fund Source: MDS/101

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar												
PROCUREMENT OF GOODS - ARASOF Nasugbu												
1 5020309000	Procurement of Fuel, Oil and Lubricants	Dean of Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	102,000.00	102,000.00		
2 5020311000	Procurement of Textbooks and Instructional Materials	Library	Shopping	N/A	N/A	N/A	N/A	MDS/101	142,000.00	142,000.00		
3 5020302000	Procurement Of Accountable Forms	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	21,746.16	21,746.16		
4 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	9,477.22	9,477.22		
5 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	13,337.50	13,337.50		
6 5020301000	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	372,815.57	372,815.57		
7 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	425,000.27	425,000.27		
8 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	6,316.83	6,316.83		
9	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	37,290.00	37,290.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	381.52	381.52		
11 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	30,994.62	30,994.62		
12 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	6,083.00	6,083.00		
13 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	11,122.57	11,122.57		
14 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	81,859.30	81,859.30		
15 5021102000	Auditing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	4,000.00	4,000.00		
16 5021299000/ 5020301000/ 5020399000	Other General Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	3,255,000.00	3,255,000.00		
17 5021199000	Other Professional Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	355,000.00	355,000.00		
18 5020501000	Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,000.00	1,000.00		
19 5029902000	Printing and Publication Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	7,000.00	7,000.00		
20 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	719,000.00	719,000.00		
21 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	708,000.00	708,000.00		
22 5020502000	Procurement of Telephone Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	36,000.00	36,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23 5020401000	Procurement of Water Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	183,000.00	183,000.00		
24	Rent-Motor Vehicles	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,000.00	1,000.00		
25 5021307000	Repair and Maintenance-Furnitures & Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	13,000.00	13,000.00		
26 5021304000	Repair and Maintenance-ICTE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	7,000.00	7,000.00		
27 5021306000	Repair and Maintenance-Motor Vehicle	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	142,000.00	142,000.00		
28 5021305000	Repair and Maintenance-Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	7,000.00	7,000.00		
29 5021305000	Repair and Maintenance-Other Machinery & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	73,000.00	73,000.00		
30 5021305000	Repair and Maintenance-Other PPP & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	7,000.00	7,000.00		
31 5021304000	Repair and Maintenance-Other Structures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	14,000.00	14,000.00		
32 5021304000	Repair and Maintenance-School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	15,000.00	15,000.00		
33	Representation Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	29,000.00	29,000.00		
34 5029907000	Subscription Expenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	3,000.00	3,000.00		
35 5020402000	Subscription of Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	3,614,000.00	3,614,000.00		
36 5020503000	Subscription of Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	211,000.00	211,000.00		
TOTAL FOR PROCUREMENT OF GOODS - ARASOF Nasugbu									10,664,424.56	10,664,424.56	0.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - BatStateU Main Proper												
1 5020302000	Procurement of Accountable Forms	Main Campus I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	196,000.00	196,000.00		80,000.00-General Administration Services
2 5020309000	Procurement of Fuel, Oil and Lubricants	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,117,000.00	1,117,000.00		450,000.00-General Administration Services 540,000.00-Higher Education Program 77,000.00-Research Program 50,000.00-Technical Advisory Extension Program
3 5020308000	Procurement of Medical, Dental and Laboratory Supplies	Main Campus I	Shopping	N/A	N/A	N/A	N/A	MDS/101	39,000.00	39,000.00		
4 5020301000	Procurement of Office Supplies	Main Campus I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	1,003,000.00	1,003,000.00		900,000.00-General Administration Services 103,000.00-Advance Education Program
5	Procurement of Other Supplies and Materials	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	277,000.00	277,000.00		200,000.00-General Administration Services 77,000.00-Support to Operation
6 5020311000	Procurement of Textbooks and Instructional Materials	Main Campus I	Shopping	N/A	N/A	N/A	N/A	MDS/101	749,000.00	749,000.00		
7 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	11,000.00	11,000.00		
8 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	52,800.00	52,800.00		
9 5020301000	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	2,585,885.02	2,585,885.02		
10 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	2,350,736.69	2,350,736.69		
11 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	50,117.50	50,117.50		
12	Procurement Of Other Supplies -	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	MDS/101	5,280.00	5,280.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Appliances	Colleges	Procurement									
13 5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	14,341.80	14,341.80		
14 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	10,505.00	10,505.00		
15 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	18,103.95	18,103.95		
16 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	102,505.92	102,505.92		
17	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	6,543.90	6,543.90		
18 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	19,140.00	19,140.00		
19 5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	66,000.00	66,000.00		
20	Procurement Of Other Supplies - Garments	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	2,085.60	2,085.60		
21 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	21,113.40	21,113.40		
22 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	153,456.68	153,456.68		
23 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	357,183.95	357,183.95		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	28,380.00	28,380.00		
25 5020399000	Procurement Of Other Supplies - Other Operating Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	26,004.00	26,004.00		
26 5029903000/ 5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	13,959.00	13,959.00		
27 5021102000	Auditing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	28,000.00	28,000.00		
28 5021299000/ 5020301000/ 5020399000	Other General Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	23,487,000.00	23,487,000.00		
29 5021199000	Other Professional Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,958,000.00	1,958,000.00		
30 5020501000	Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	8,000.00	8,000.00		
31 5029902000	Printing and Publication Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	39,000.00	39,000.00		
32 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	3,876,000.00	3,876,000.00		
33 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	8,432,000.00	8,432,000.00		
34 5020502000	Procurement of Telephone Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	244,000.00	244,000.00		
35 5020401000	Procurement of Water Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	1,080,000.00	1,080,000.00		
36	Rent-Motor Vehicles	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	18,000.00	18,000.00		
37 5021307000	Repair and Maintenance- Furnitures & Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	67,000.00	67,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
38 5021304000	Repair and Maintenance-ICTE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	88,000.00	88,000.00		
39 5021306000	Repair and Maintenance-Motor Vehicle	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,149,000.00	1,149,000.00		
40 5021305000	Repair and Maintenance-Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	78,000.00	78,000.00		
41 5021305000	Repair and Maintenance-Other PPP & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	38,000.00	38,000.00		
42 5021304000	Repair and Maintenance-Other Structures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	125,000.00	125,000.00		
43 5021304000	Repair and Maintenance-School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	507,000.00	507,000.00		
44 5021305000	Repairs and Maintenance-Other Machinery & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	386,000.00	386,000.00		
45	Representation Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	275,000.00	275,000.00		
46 5029907000	Subscription Expenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	15,000.00	15,000.00		
47 5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	5,000.00	5,000.00		
48 5020402000	Subscription of Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	29,791,000.00	29,791,000.00		
49 5020503000	Subscription of Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	1,172,000.00	1,172,000.00		
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Main Proper									82,142,142.41	82,142,142.41	0.00	
PROCUREMENT OF GOODS - JPLPC Malvar												
1 5020309000	Procurement of Fuel, Oil and Lubricants	Office of the Executive Director - Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	79,000.00	79,000.00		
2	Procurement of	Office of the	Shopping	N/A	N/A	N/A	N/A	MDS/101	109,000.00	109,000.00		

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5020311000	Textbooks and Instructional Materials	Executive Director - Malvar										
3 5020302000	Procurement Of Accountable Forms	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	19,338.00	19,338.00		
4	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	672.76	672.76		
5 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	5,989.50	5,989.50		
6 5020301000	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	475,847.92	475,847.92		
7 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	98,098.00	98,098.00		
8 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	7,258.35	7,258.35		
9 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	MDS/101	2,506.59	2,506.59		
10 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	6,206.53	6,206.53		
11 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	10,442.02	10,442.02		
12 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	29,577.90	29,577.90		
13 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	MDS/101	128,135.62	128,135.62		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14 5021102000	Auditing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	3,000.00	3,000.00		
15 5021299000/ 5020301000/ 5020399000	Other General Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	2,511,000.00	2,511,000.00		
16 5021199000	Other Professional Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	274,000.00	274,000.00		
17 5020501000	Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,000.00	1,000.00		
18 5029902000	Printing and Publication Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	6,000.00	6,000.00		
19 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	555,000.00	555,000.00		
20 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	545,000.00	545,000.00		
21 5020502000	Procurement of Telephone Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	27,000.00	27,000.00		
22 5020401000	Procurement of Water Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	141,000.00	141,000.00		
23	Rent-Motor Vehicles	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	1,000.00	1,000.00		
24 5021307000	Repair and Maintenance-Furnitures & Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	10,000.00	10,000.00		
25 5021304000	Repair and Maintenance-ICTE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	5,000.00	5,000.00		
26 5021306000	Repair and Maintenance-Motor Vehicle	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	109,000.00	109,000.00		
27 5021305000	Repair and Maintenance-Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	5,000.00	5,000.00		
28 5021305000	Repair and Maintenance-Other	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	MDS/101	56,000.00	56,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machinery & Equipment	Colleges	Procurement									
29 5021305000	Repair and Maintenance-Other PPP & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	5,000.00	5,000.00		
30 5021304000	Repair and Maintenance-Other Structures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	11,000.00	11,000.00		
31 5021304000	Repair and Maintenance-School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	11,000.00	11,000.00		
32	Representation Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	MDS/101	22,000.00	22,000.00		
33 5029907000	Subscription Expenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	2,000.00	2,000.00		
34 5020402000	Subscription of Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	MDS/101	2,789,000.00	2,789,000.00		
35 5020503000	Subscription of Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	MDS/101	162,000.00	162,000.00		
TOTAL FOR PROCUREMENT OF GOODS - JPLPC Malvar									8,223,073.19	8,223,073.19	0.00	
PROCUREMENT OF CONSULTING SERVICES												
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									0.00	0.00	0.00	
GRAND TOTAL FOR MDS/101									101,029,640.16	101,029,640.16	0.00	

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