

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Batangas State University
 Operating Unit: N/A
 Organization Code (UACS): 080380000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	60.00%	80.00%	72.00%	69%	87.20%				87.20%	22.20%	143 out of 164 first time takers passed the Architecture, Sanitary Engineering and Mechanical Engineering licensure examinations. The University also achieved the Top Performing School in Mechanical Engineering Licensure Examination with one Topnotcher (Top 10).

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ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						N/A							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy		10.00%	5.00%	6.00%	5.00%	26%	32.86%				32.86%	22.86%	23 out of 70 graduate school faculty members with plantilla position were engaged in research works in the past three years. These research works include institutionally and externally-funded projects. There is a relatively high number of researchers due to the encouragement of the University for faculty members with Asst. Professor, Assoc. Professor and Professor rank to conduct research. Most of the faculty members teaching in the graduate school are of these ranks.

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1. Number of trainees weighted by the length of training		1,884	2,638	2,449	2,449	9,420	864				864	-1020	Actual accomplishment is 54.14 below the target Rescheduling and monitoring of PAPs had resulted to inadequate activities conducted. Hence, the actual accomplishment is below the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	37				38	-31	Actual accomplishment is 45.59 below the target PAPs were rescheduled and the office focused on monitoring for accreditation and SUC leveling purposes.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96%	100.00%				100.00%	4%	4.17% increase in the accomplishment.

Prepared By:

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Date: 29/Apr/2019

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Financial Services Head/Budget Officer

Date: 29/Apr/2019

Approved By:

Tirso Ronquillo

Agency Head/Department Secretary

Date: 29/Apr/2019