

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2019 13	Remarks 14
		1st 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
1. Number of printing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10.00%	5.00%	6.00%	5.00%	26.00%	32.86%	9.10%			21.40%	1.10%	7 out of 24 graduate school faculty members with plantilla position as of 2015 and 2016 were engaged in research works in the past three years. The research works include institutional and externally funded projects and papers published in journals.
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		71.00%		73.00%		72.00%	72.51%				72.51%	1.51%	Accomplishment / Target is set on the 3rd Quarter
2. Percentage of accredited graduate programs		73.00%	73.00%	73.00%	73.00%	73.00%	100%	100%			100.00%	27.00%	All of graduate's programs with accreditation as of 2nd quarter of 2019
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	3	20	13	2			15	0	The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA
Output Indicators													
1. Number of research outputs completed within the year		2	3	4	4	13	2	3			5	0	The target was achieved due to on time completion of project based on their approved gantt chart
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00%	1.00%	3.00%	1.00%	5.00%	2.63%	0.00%			2.63%	-1.00%	There is no ISI nor Elsevier Scopus publication this quarter due to strict publication screening and process of ISI / Elsevier Scopus journals. Some articles have been submitted for publication and most are still in the review process. In addition, most of the research publications of faculty members this 2nd quarter were in non-ISI / Scopus journals
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	25	41			66	8	24.24% increase in the accomplishment
Output Indicators													
1. Number of trainees weighted by the length of training		1,884	2,638	1,539	2,449	9,420	864	2,414			3278	-224	Actual accomplishment is 8.49% below the target. Rescheduling of the implementation of PAPs had resulted in inadequate activities conducted. Hence, the actual accomplishment is below the target

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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	38	113			151	18	18.95% increase in the accomplishment
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%	99.90%		99.95%	3.90%	4.11% increase in the accomplishment	

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