

PERFORMANCE INDICATOR - Ending Period December 31, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Batangas State University
 Organization Code 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	60.00%	80.00%	72.00%	69%	64.98%	67.06%	64.93%	61.28%	64.42%	-10.72%	In 4th Quarter of 2019, a total of 478 out of 780 (61.28%) first time takers passed the licensure examinations for Fisheries Technologists, Psychometricians, Electronics Engineers, Certified Public Accountants, Chemists, Agriculturists, Civil Engineers, Custom Brokers, Chemical Engineers, Nurses and Criminologists. The target for 4th quarter was not achieved due to uncontrollable factors that affected the result of the 2019 licensure examination 2019. One is that there were examinees that graduated years back and just took the licensure examination this 2019. The University has no control over them and has no means to monitor them. There was a change in the accomplishment in the 3rd quarter from 88.52% to 64.93% due to the release of licensure examination results in Elementary and Secondary Education in December 2019. Overall target for the year was achieved.
2. Percentage of graduates (2 years prior) that are employed		50.00%	10.00%	5.00%	5.00%	70%	4.97%	2.45%	11.98%	7.69%	27.09%	2.69%	A total of 458 out of 5,959 graduates in 2017 were employed in the 4th quarter of 2019 or 7.69%.
Output indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		74.50%	-	75.94%	-	75.22%		-	75.28%		75.28%	0.06%	A total of 20,890 out of 27,748 students were enrolled in CHED and RDC-identified priority programs in the 3rd quarter of 2019.
22		96%	96%	96%	96%	96%	97.83%	97.83%	97.83%	97.83%	97.83%	1.83%	90 out of 92 undergraduate programs has accreditation by the AACUP as of 4th quarter of FY 2019

ADVANCED EDUCATION PROGRAM	32010000000000													
OO: Higher education research improved to promote														
Outcome indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree programs (Ph.D)						N/A						N/A		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10.00%	5.00%	6.00%	5.00%	26%	32.86%	9.46%	0.00%	8.89%	43.68%	3.89%	8 out of 87 graduate school faculty actively pursued research in the last three years	
c. producing technologies for commercialization or livelihood improvement						N/A						N/A		
d. whose research work resulted in an extension program						N/A						N/A		
Output indicators														
1. Percentage of graduate students enrolled in research degree programs		71.00%	-	73.00%	-	72%	-	-	68.81%		68.81%	-3.19%	A total of 1,730 out of 2,514 students in the graduate programs were enrolled in research-degree programs.	
2. Percentage of accredited graduate programs		73.00%	73.00%	73.00%	73.00%	73%	100%	100%	100%	100	100%	27.00%	All 21 graduate programs has accreditation by AACUP as of 2nd quarter of 2019	
RESEARCH PROGRAM	32020000000000													
OO: Higher education research improved to promote														
Outcome indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	3	20	13	2	2	3	20	0	The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA.	
Output indicators														
1. Number of research outputs completed within the year		2	3	4	4	13	2	3	5	7	17	3		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00%	1.00%	3.00%	1.00%	5.00%	2.63%	0.00%	5.26%	0.00%	7.89%	-1.00%	3 Journal Articles were published in scopus indexed journals Overall target for the year was achieved.	

TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000													
OO : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	25	41	30	32	128	2	There was a 10.34% increase in the accomplishment.	
Output Indicators														
1. Number of trainees weighted by the length of training		1,884	2,638	2,449	2,449	9,420	864	2,414	3,101.50	3997.25	10,376.75	1548.28	There was a 10.16% increase in the accomplishment.	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	38	113	86	137	374	49	There was a 10.32% increase in the accomplishment.	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%	99.90%	99.66%	98.76%	99.58%	2.76%	There was a 3.73% increase in the accomplishment.	


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