

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs		29%		41%		70%	74.10%					74.10%	4.10%	There is no actual data yet for the second quarter since the schedule of enrolment for First Semester of AY 2018-2019 be on the third quarter.
2. Percentage of accredited graduate programs		20%	20%	20%	13%	73%	100%	100%				100%	27.00%	As of second quarter of 2018 for the graduate programs, 100% accredited programs has already been attained calculated thru twenty-one (21) accredited out of twenty-one (21) creditable programs.
RESEARCH PROGRAM	3.202E+14													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	2	19	13	2				15	-4	The target was achieved by institutionalizing the collaboration between the university and external beneficiaries through MOUs and MOA
Output Indicators														
1. Number of research outputs completed within the year		2	2	4	4	12	2	3				5	-7	The target was achieved due to on time completion of project based on their approved gantt chart
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1%	1%	3%	0%	5%	0%	2.70%				2.70%	-2.30%	The target was achieved since one paper was published in an ISI indexed journal.

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Output Indicators													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		38	20	20	38	116	26	49			75	-41	145% increase in the accomplishment. Awareness of other external agencies/stakeholders of the University's extension thrusts, thus creating more linkages and partnerships.
Output Indicators													
1. Number of trainees weighted by the length of training		3,078	1,540	1,539	3,078	9235	5404.25	3008.5			8412.75	-822	95.36% increase in the accomplishment. Extensionists are dedicated and committed in enhancing the capacity and skills of the increasing number of beneficiaries to be trained.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		110	56	56	110	332	71	105			176	-156	87.50% increase in the accomplishment. The University continuously implements viable PAPs aligned to the needs of the communities, agencies and other stakeholders it serves.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		95.50%	95.50%	95.50%	95.50%	95.50%	99.00%	99.00%			99.00%	4%	3.66% increase in the accomplishment. Extension implementers of the University ensure successful implementation of the PAPs resulting full satisfaction of the clientele.
II. Projects													
Operations	3E+14												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14												

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HIGHER EDUCATION PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Construction of Ten-Storey Higher Education Building	3.101E+14												
Construction/Repair/Rehabilitation of Academic Building	3.101E+14												
Purchase of Various Equipment Outlay	3.101E+14												

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Date: 10/Jul/2018

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Date: 11/Jul/2018

Approved By:

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Agency Head/Department Secretary

Date: 11/Jul/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Batangas State University
 Operating Unit: N/A
 Organization Code (UACS): 080380000000
 Report Status: SUBMITTED

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Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		73.71%	60.11%	91.30%	42.98%	68%	66.19%	64.14%			65.42%	-2.58%	In 2nd Quarter of 2018, 186 out of 290 first time takers passed the licensure examinations for Electronics Engineers, Electrical Engineers, Civil Engineers, Certified Public Accountant, Chemical Engineers, Teachers and Criminologists or 64.14%. There is a correction on the data reported in the 1st Quarter because the result of the March 2018 Licensure Exam for Teachers was released in May 2018. From 88.07% to 66.19%.
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	20.00%	10.00%	70%	52.94%	7.36%			60.30%	-9.70%	In 2nd Quarter of 2018, 361 out of 4906 graduates in FY 2016 are employed or 7.36%. There is a correction in the data submitted in the 1st Quarter. The denominator used in the 1st Quarter is the total number of graduates in FY 2015 and 2016; but upon verifying, the scope of this performance indicator is the total number of graduates in FY 2016 only. Hence, out of 4906 graduates in FY 2016, 2597 are employed in the 1st quarter of 2018 or 52.94%.

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Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				72.22%		72.22%	88.61%				88.61%	16.39%	There is no actual data yet for the second quarter since the schedule of enrolment for First Semester of AY 2018-2019 be on the third quarter.
2. Percentage of undergraduate programs with accreditation		28%	28%	28%	12%	96%	98%	98%			98%	2.00%	As of second quarter of 2018, there are ninety (90) undergraduate programs that had successfully undergone accreditation out of ninety-two (92) accreditable programs; or 98%, computed thru $90/92 * 100\%$.
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM Outcome Indicator	3.201E+14												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		20%	3%	3%		26%	19.35%	2.15%			21.50%	-4.50%	In second quarter of 2018, 2 out of 93 graduate school faculty were verified to have engaged in research work.
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													