

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		500	4254			4754	728	5617	989		7334	2580	The reported number of graduates in the third quarter are those who completed their curricular requirements in the midterm Classes, Academic Year 2016-2017.
Quality													
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%	83.83%	71.99%		73.83%	-0.22%	71.99% of the total graduates of Midterm, A.Y. 2016-2017 are in priority programs.
													3rd quarter accomplishment includes passers of

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Total number of graduates		52	150			202	64	83	38		185	-17	number of graduates are those who completed their curricular requirements in the Midterm Classes, Academic Year 2016-2017. There is a correction in the data reported in the first quarter from 73 to 64.
Quality													
Percentage of graduates engaged in employment within 6 months of graduation		100.00%	100.00%			100.00%	100.00%	100.00%	100%		100.00%	0%	All graduates are employed.
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better		100.00%	100.00%			100.00%		99.64%			99.64%	-0.36%	Not applicable in this quarter.
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
Number of research studies completed		3	3	3	4	13	5	2	2		9	-4	The target was not achieved due to extension of research projects
Quality													
Percentage of research projects completed in last 3 years		20.00%	20.00%	20.00%	29.25%	89.25%	38.46%	15.38%	15.38%		69.22%	-20.03%	The target was not achieved by 4.62% due to extension of research projects
													Corrections were made to the accomplishment reflected for the first

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Percentage of research outputs published in recognized journal or submitted for patenting or patented		13.00%	10.00%	10.00%	10.00%	43.00%	11.76%	17.65%	8.82%		38.23%	-4.77%	quarter, from 5.40% to 11.76%.
Timeliness													
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	31.87%	91.87%	38.46%	15.38%	15.38%		69.22%	-22.65%	The target was not achieved by 4.62% due to extension of research projects
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity													
Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	1589.75	1811.75	1257.25		4658.75	-3223.25	Actual accomplishment is 4.25% below the target
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	1376	1597	1298		4271	-2187	Actual accomplishment is 20.63% above the target
Quality													
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%	98.00%		97.67%	11.67%	13.95% increase in the accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
													6.98% increase in the accomplishment due to strong administrative support, dedicated

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Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%	92.00%		95.67%	9.67%	faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Timeliness													
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	100.00%	87.50%		95.83%	8.83%	0.57% increase in the accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	85.70%	100.00%		95.23%	8.23%	14.94% increase in the accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
													Note: Physical Accomplishment of this indicator is the Average of the timeliness rating for Training and Advisory Services ((99% + 89%)/2 = 94% 11.90%

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Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	97.00%	97.00%	94.00%		96.00%	12.00%	increase in the accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

Prepared By:

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Planning Services Head/Planning Officer

Date: 27/Oct/2017

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Financial Services Head/Budget Officer

Date: 27/Oct/2017

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Agency Head/Department Secretary

Date: 27/Oct/2017