

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		500	4254			4754	728	5617			6345	1591	The reported number of graduates in the second quarter are those who completed their curricular requirements in the Second Semester Academic Year 2016-2017.
Quality													
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%	83.83%			74.75%	0.69%	Exceeded the target by 9.78%.

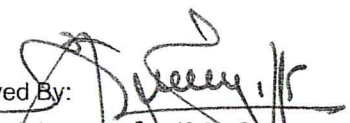
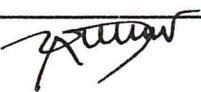
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Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		135.51%	156.06%	149.14%	161.78%	145.02%	212.79%	144.73%			183.16%	38.14%	2nd quarter accomplishment includes passers for Architect, Agriculturist, Civil Engineer, Chemical Engineer, Criminologist, Electronics Engineer, Electrical Engineer, Nurse and Midwife licensure examinations. 1st quarter was changed because the result of the March 2017 licensure examination for Elementary Education and Secondary Education was released last May.
Percentage of programs accredited at Level 1		3%	7%	5%	5%	20%	3.33%	4.20%			7.53%	-12.47%	Five programs for level 1 were accredited in April 18-20, 2017 in Main Campus I. Thus, 5/120 = 4.2%.
Percentage of programs accredited at Level 2				3%	4%	7%	4.20%				4.20%	-2.80%	Five programs for Level 2 were accredited in March 21-23, 2017 in Malvar Campus. Thus, 5/120 = 4.2%. Note: Sorry, this data was not posted last 1st quarter.

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Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	1589.75	1811.75			3401.5	-4480.5	137.99% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	1376	1597			2973	-3485	148.42% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Quality													
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%			97.50%	11.50%	112.79% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

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Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%			97.50%	11.50%	112.79% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Timeliness													
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	100.00%			100.00%	13.00%	114.94% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	85.70%			92.85%	5.85%	Actual accomplishment is 1.3% below the target
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	97.00%	97.00%			97.00%	13.00%	115.48% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

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