

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending from October 1, 2016 to December 31, 2016

Department : _____
 Agency : Batangas State University
 Operating Unit : _____
 Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
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Particulars	UACS CODE	Physical Targets 2016					Physical Accomplishments 2016					Variance as of September 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - HIGHER EDUCATION SERVICES													
Total number of graduates			4026		580	4606		3848	635	404	4887	281	Note: Values reflected from the 2nd QPRO (2nd and 3rd Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data
Percentage of total graduates that are in priority programs			70.47%		70.47%	70.47%		62.18%	12.34%	7.78%	82.30%	11.83%	Note: Values reflected from the 2nd QPRO (2nd and 3rd Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		145.30%	134.85%	130.77%	146.37%	152.43%	135.51%	156.06%	170.80%	162.72%	160.01%	7.58%	Values for 3rd Quarter has been modified due to released LET results Note: Values reflected from the 2nd QPRO (1st and 2nd Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data
Percentage of programs accredited at Level 1		0%	3%	5%	13%	21.00%	0.00%	5.00%	0.00%	20.00%	25.00%	4.00%	In the fourth quarter, a total of 24 programs or 20%, was subjected to accreditation survey visit for Level I.
Percentage of programs accredited at Level 2		0%	0%	0%	2%	2.00%	0.00%	0.83%	0.00%	5.00%	5.83%	3.83%	In the fourth quarter, a total of 6 programs or 5%, was subjected to accreditation survey visit for Level II.
Percentage of programs accredited at Level 3		0%	0%	0%	3%	3.00%	0.00%	0.00%	0.00%	3.33%	3.33%	0.33%	In the fourth quarter, a total of 4 programs or 3.33%, was subjected to accreditation survey visit for Level III.
Percentage of programs accredited at Level 4		0%	0%	0%	3%	3.00%	0.83%	0.00%	0.00%	2.50%	3.33%	0.33%	In the first quarter for Level IV, only 1 program passed out of 5 programs subjected to survey visit, thus 0.83%. During the fourth quarter, there were 3 revisits from the same 5 programs which eventually passed, thus 2.5%. Note: Value reflected from the 1st QPRO (1st Quarter Accomplishment Value) has been modified herein as per the concerned office's correction of data
Percentage of graduates in the mandated/priority programs graduated within the prescribed period			83.80%		2.67%	86.47%		65.40%	12.98%	8.18%	86.56%	0.09%	Note: Values reflected from the 2nd QPRO (2nd and 3rd Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data
MFO 2 - ADVANCED EDUCATION SERVICES													
Total number of graduates			92		13	105		102	55	37	194	89	Note: Values reflected from the 2nd QPRO (2nd and 3rd Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data

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Percentage of graduates engaged in employment within 6 months of graduation					92.40%	92.40%		100.00%		100.00%	100.00%	8%	
Percentage of students who rate timeliness of education delivery/supervision as good or better			94.76%		94.76%	94.76%		94.50%		95.70%	95.10%	0.34%	
MFO 3 - RESEARCH SERVICES													
Number of research studies completed		3	3	3	3	12	3	3	3	3	12	0	Accomplishment was able to achieve its target by 100% due to active participation of Faculty Researchers
Percentage of research projects completed in last 3 years		25.00%	20.00%	20.00%	20.00%	85.00%	25.00%	20.00%	20.00%	20.00%	85.00%	0.00%	Accomplishment was able to achieve its target by 100% due to active participation of Faculty Researchers
Percentage of research outputs published in recognized journal or submitted for patenting or patented		10.00%	10.00%	10.00%	10.00%	40.00%	47.27%	2.82%	12.01%	0.00%	62.10%	22.10%	Accomplishment was able to achieve its target by 22.10% due to active participation of Faculty Researchers <i>Note: Values reported from the 3rd QPRO (1st, 2nd and third Quarter Accomplishment Values) have been modified herein as per the concerned office's correction of data</i>
Percentage of research projects completed within the original project timeframe		30.00%	20.00%	30.00%	7.50%	87.50%	30.00%	30.00%	25.00%	15.00%	100.00%	12.50%	Accomplishment was able to achieve its target by 12.5% due to active participation of Faculty Researchers
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES													
Number of persons trained weighted by the length of training		2551	1275	1275	2551	7652	3740	1820.5	1015	2219.5	8795	1143	Only 87.01% accomplishment was met due to the changed schedule of opening of classes from June to August. Hence, less number of extension projects were implemented
Number of persons provided with technical advice		2090	1045	1045	2090	6270	2953	1473	806	1658	6890	620	Only 79.33% accomplishment was met due to the changed schedule of opening of classes from June to August. Hence, less number of extension projects were implemented <i>Note: Value reported from the 2nd QPRO (2nd Quarter Accomplishment Value) has been modified herein as per the concerned office's correction of data</i>
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	92.00%	94.00%	96.00%	96.00%	94.50%	8.50%	111.63% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	92.00%	94.00%	96.00%	96.00%	94.50%	8.50%	111.63% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

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Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	87.50%	100.00%	75.00%	100.00%	90.63%	3.63%	114.94% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		86.00%	86.00%	86.00%	86.00%	86.00%	100.00%	100.00%	100.00%	100.00%	100.00%	14.00%	116.28% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	88.00%	89.00%	92.00%	95.00%	91.00%	7.00%	113.10% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

Prepared By:


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In coordination with:


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Agency Head
Date: _____