

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of the Quarter Ending from January 1, 2016 to March 31, 2016

Department : \_\_\_\_\_  
Agency : Batangas State University  
Operating Unit : \_\_\_\_\_  
Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets 2016					Physical Accomplishments 2016					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - HIGHER EDUCATION SERVICES</b>													
Total number of graduates			4028		580	4606					0	-4606	
Percentage of total graduates that are in priority programs			70.47%		70.47%	70.47%					0.00%	-70.47%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		145.30%	134.85%	130.77%	146.37%	152.43%	150.73%				150.73%	-1.70%	Q1 accomplishment does not yet include results for Licensure Examinations for Teachers which are still unreleased as of 04/17/16.
Percentage of programs accredited at Level 1		0%	3%	5%	13%	21.00%	0.00%				0.00%	-21.00%	
Percentage of programs accredited at Level 2		0%	0%	0%	2%	2.00%	0.00%				0.00%	-2.00%	
Percentage of programs accredited at Level 3		0%	0%	0%	3%	3.00%	0.00%				0.00%	-3.00%	
Percentage of programs accredited at Level 4		0%	0%	0%	3%	3.00%	4.00%				4.00%	1.00%	5 programs: BSME, BSDC, BIT, BSEd, BSEe, ASV: Level IV Phase 1. Date: March 14 to 18, 2016.
Percentage of graduates in the mandated/priority programs graduated within the prescribed period			83.80%		2.67%	86.47%					0.00%	-86.47%	
<b>MFO 2 - ADVANCED EDUCATION SERVICES</b>													
Total number of graduates			92		13	105					0	-105	
Percentage of graduates engaged in employment within 6 months of graduation					92.40%	92.40%					0.00%	-92%	
Percentage of students who rate timeliness of education delivery/supervision as good or better			94.76%		94.76%	94.76%					0.00%	-94.76%	
<b>MFO 3 - RESEARCH SERVICES</b>													
Number of research studies completed		3	3	3	3	12	3				3	-9	
Percentage of research projects completed in last 3 years		25.00%	20.00%	20.00%	20.00%	85.00%	25.00%				25.00%	-60.00%	
Percentage of research outputs published in recognized journal or submitted for patenting or patented		10.00%	10.00%	10.00%	10.00%	40.00%	48.27%				48.27%	8.27%	

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Percentage of research projects completed within the original project timeframe		30.00%	20.00%	30.00%	7.50%	87.50%	30.00%				30.00%	-57.50%	
<b>MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES</b>													
Number of persons trained weighted by the length of training		2551	1275	1275	2551	7652	3740				3740	-3912	148% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Number of persons provided with technical advice		2090	1045	1045	2090	6270	2953				2953	-3317	141% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	92.00%				92.00%	6.00%	108% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of clients who rate the advisory services as good or better		86.00%	88.00%	88.00%	86.00%	86.00%	92.00%				92.00%	6.00%	106% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	87.50%				87.50%	0.50%	100% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		86.00%	86.00%	86.00%	86.00%	86.00%	100.00%				100.00%	14.00%	118% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	88.00%				88.00%	4.00%	104% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

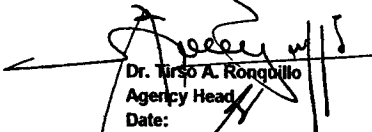
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