

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter, 2012 (January, February and March 2012)

BAR No. 1

Department: Batangas State University
 Agency/OU: _____
 Fund : _____

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES					
I. Quantitative					
1.1	Number of Enrollees	26,685	28,478	1,793	
	Advanced Education	474	416	-58	
	Higher Education	24,267	25,208	941	
	Basic Education	1,944	2,854	910	
1.2	Number of Courses Offered	107	107		
	Advanced Education	26	26		
	Higher Education	68	68		
	Basic Education	13	13		
1.3	Number of Merit Scholarships	8,893	9,570	677	
	Advanced Education	188	64	-124	
	Higher Education	8,594	9,417	823	
	Basic Education	111	89	-22	
1.4	Number of Graduates	3,330	4,046	716	
	Advanced Education	6	16	10	
	Higher Education	2,827	3,483	656	
	Basic Education	497	547	50	
1.5	Number of Extension Campuses (accessibility)	8	8		

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
II. Qualitative					
II.1 Ratio of students getting Passing grade	Percentage of Students passed	95%	95%		
II.2 Accreditation status	Number of Programs granted accreditation				
	Level III				
	Qualified for Level III	2	0	-2	Deferred for June 2012
	Assessment on-going				
	Level II				
	Re-accredited	2	0	-2	The February AACCUP National Conference precluded the holding of the actual accreditation or the assigning of accreditors
	Assessment on-going				
	Level I				
	Accredited				
	Preliminary				
	COE/COD status				
II.3 Performance in Licensure Examinations	Number of Board Topnotchers		2 - ME		
	Number of Programs with Passing Rate higher than the national percentage		3		
	Passing Percentage				
	Licensure Examination				
	Teachers				
	Elementary	60%			
	Secondary	65%			
	Mechanical Engineering	95%	98.33%	3.33	
	Civil Engineering	70%			
	Electrical Engineering	80%			
	Electronics Communication Engineering	85%			

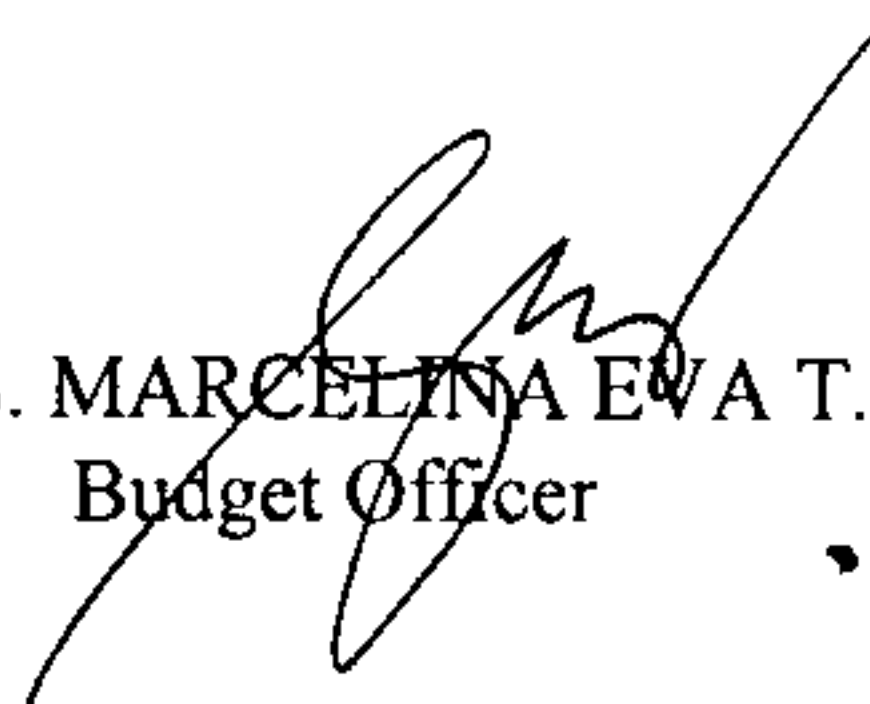
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
	Electrical Engineering	80%			
	Electronics Communication Engineering	85%			
	Chemical Engineering	60%			
	Environmental and Sanitary Engineering	60%			
	Chemistry	65%			
	Architecture	60%	44%	-16	
	Nursing	60%	60%		
	Accountancy	60%			
	Custom Administration	60%			
	Criminology	60%	50%	-10	
	Agriculture	75%			
	Top Performing Schools in Board Examinations				
	Mechanical Engineering	Top I	Top I		
	Electronics Communication Engineering				
	Chemical Engineering				
	Accountancy				

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 2. RESEARCH SERVICES	1. Physical Accomplishment				
	A. Research Output Published Number of Published/disseminated in				
	- international journals	0	0	0	
	- national journals	1	0	-1	
	- institutional journals	3	0	-3	
	B. Number of research outputs disseminated/presented				
	- international conferences	0	6	6	
	- national conferences	1	0	-1	
	- regional conferences	2	12	10	
	- institutional conferences	3	27	24	
	C. Number of Inventions Patented				
	- inventions	0	0	0	
	D. Number of inventions commercialized	0	0	0	
	E. Research outputs cited by other researches				
	- research output cited	0	1	1	
	F. Research outputs cited by book authors				
	- research output cited	0	0	0	
	G. Researchers identified				
	- number of full time researchers	65	84	19	
	H. Externally Funded Research Projects	2	3	1	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 3. EXTENSION SERVICES	1. Physical Accomplishments				
	A. Recognized extension Program with minimum of 8 hours conducted and approved/authorized by the BOR				
	Training and continuing education				
	1) Community Service on Capability building Training Program thru:				
	- Livelihood/Technical/Vocational Training	4	1	-3	
	- Literacy/Professional Development/Technical Assistance/Advisory Services	8	14	6	
	- Technology Demonstration and Piloting	2	4	2	
	2) Food, Health and Sanitation	5	11	6	
	3) Special Community Development Projects	8	6	-2	
	4) Institutional/Industry Linkages for:				
	- Collaborative Manpower Development	0	0	0	
	- Environmental/Ecological Concerns	4	3	-1	
	B. Technology Transferred	2	4	2	
	C. Persons trained/benefited	2,225	7,988	5,763	
	D. Persons who adopted technology	2	4	2	

Prepared by:


 PROF. ROSEMARIE D. ROBLES
 Planning Officer


 MRS. MARCELINA EVA T. RAYOS
 Budget Officer

Approved:


 DR. NORA L. MAGNAYE
 Head of Agency